



SMALL TOWN, BIG BEACH

COUNCIL AGENDA SUMMARY

DATE: October 7, 2019

TO: Mayor, City Council

FROM: Steve Griffin, City Administrator

ISSUE: Approve / amend contract amount for Asphalt Services Inc. – Gulf Shores City Schools Exterior Improvements in the amount of \$6,159,663.54

BACKGROUND: On May 6, 2019 the City Council awarded the Gulf Shores City Schools campus construction bid to ASI in an amount not to exceed \$5.7 million. Due to the inability for the architects to have unrestricted access to the interior of the schools prior to June 1 the planned improvements were mostly focused on exterior improvements such as travel way improvements, entryways, parking lot additions, a new bus loop, improved entrance canopies, irrigation, and playgrounds. On May 28, 2019 the Council approved 2019 Budget amendment 2 that included a total of \$8.8 million in school construction expenditures from the proceeds from the City's 2019 –C GO Warrant and included:

- \$5.7 million - Phase 1 exterior improvements
- \$800K – Public Works expenses
- \$1 million - professional services
- \$1.3 million – security, roofing and interior improvements

The State Building Commission allows for up to 10% of the bid award (ASI \$5,607,538.10) to be utilized for change orders and staff utilized \$552,125.44 of the \$560,753.81 allowed for both interior and exterior improvements. These change order amounts are being requested to be charged to the \$1.3 million security, roofing and interior improvements account and included:

- New signage
- Installed conduit for signs and camera security
- Additional Middle School teacher parking
- Middle School walkway canopy extensions to the bus loop
- Existing playground safety improvements / mulching
- Roof drain repairs
- Structural bridging of an unmarked sewer line for canopy construction

The base bid also included a \$350,000 contingency account that was utilized for the following:

- Additional High School Parking
- Elementary Gymnasium safety repairs and upgrades
- Handicapped accessible playground equipment
- Bus loop parking additions
- Middle School courtyard improvements
- Middle School gym and lobby improvements
- Shade sails at elementary outdoor cafeteria eating area
- Overall site drainage improvements

RECOMMENDATION: Recommend the contract for **ASI be amended to \$6,159,663.54** from the Council's initial approval of \$5,700,000 so to include an additional \$459,663.54 for change orders.

BUDGET IMPLICATIONS: A total of \$8.8 million was budgeted in 2019. These change order amounts are being requested to be charged to the \$1.3 million security, roofing and interior improvements account and there will still remain approximately \$172,000 in this account at this date.

RELATED ISSUES: Other improvements completed but by separate bids and contractors and has been previously charged to this \$1.3 million dollar security, roofing and interior improvements budget account included:

- High School cafeteria freezer cooling unit replacement
- Security camera system linked to both police dispatch and SROs
- Rekeying the school complex
- Sports practice field fencing replacement
- HVAC cleaning and repair
- Roof patching / repair to all school campus buildings
- Elementary and Middle School gym equipment, floor repair and painting
- School system technology / hardware
- Miscellaneous repairs and maintenance

ATTACHMENTS: none

DEPARTMENT: Executive Department



SMALL TOWN, BIG BEACH

STAFF CONTACT: Steve Griffin, City Administrator