

Opinion of Probable Project Costs
 FY 2026 Transportation Alternatives Program
Concrete Sidewalk Improvements
 City of Gulf Shores
 4/24/2025

Sidewalk Improvements along W Beach Blvd (From Near W Lagoon Ave to W 11th Street) with Additive Alternate along W 11th Street

Item	Description	Qty	Unit	Unit Cost	Extension
107H000	Contingency to Construction Overrun (5%)	1	LS	\$38,500.00	\$38,500.00
201A002	Clearing and Grubbing	1	LS	\$8,000.00	\$8,000.00
206C010	Removing Concrete Driveway	300	SY	\$20.00	\$6,000.00
206D002	Removing Curb	150	LF	\$18.00	\$2,700.00
206E006	Removing Trees	5	EA	\$1,750.00	\$8,750.00
210A001	Unclassified Excavation	975	CY	\$25.00	\$24,375.00
210D021	Borrow Excavation	200	CY	\$30.00	\$6,000.00
600A000	Mobilization	1	LS	\$36,500.00	\$36,500.00
618A001	Concrete Sidewalk, 6" Thick	3150	SY	\$120.00	\$378,000.00
618B003	Concrete Driveway, 6" Thick (Includes Wire Mesh)	800	SY	\$135.00	\$108,000.00
618C001	Detectable Warning Surface	144	SF	\$60.00	\$8,640.00
618D000	Curb Ramp	70	SY	\$450.00	\$31,500.00
650B000	Topsoil from Stockpiles	400	CY	\$30.00	\$12,000.00
654A000	Solid Sodding	3000	SY	\$12.00	\$36,000.00
660D191.1	Trees, Saw Palmetto	5	EA	\$2,000.00	\$10,000.00
665J002	Silt Fence	1500	LF	\$10.00	\$15,000.00
665O001	Silt Fence Removal	1500	LF	\$1.00	\$1,500.00
665Q002	Wattle	500	LF	\$9.00	\$4,500.00
666A001	Pest Control Treatment	1	AC	\$1,500.00	\$1,500.00
674A000	Construction Safety Fence	500	LF	\$5.00	\$2,500.00
680A001	Geometric Controls	1	LS	\$7,510.00	\$7,510.00
703A002	Traffic Control Markings, Class 2, Type A	2700	SF	\$8.00	\$21,600.00
730O110	Illuminated Sign Assembly with Flashing Beacon, Solar Powered	4	EA	\$5,000.00	\$20,000.00
740B000	Construction Signs	600	SF	\$12.00	\$7,200.00
740D000	Channelizing Drums	40	EA	\$40.00	\$1,600.00
740E000	Cone (36" High)	150	EA	\$15.00	\$2,250.00
Subtotal Estimated Construction					\$800,125.00
Engineering Design					\$79,200.00
Topographic Survey					\$7,650.00
PCN Environmental Checklist Submission					\$3,500.00
Construction Engineering & Observation					\$119,800.00
Total Estimated Project					\$1,010,275.00
<u>Source of Funding</u>					
FY2026 ALDOT TAP Grant					\$800,000.00
City of Gulf Shores Matching Funds					\$210,275.00



Estimated Fiscal Year Breakdown

FY 2026	\$26,990.00
FY 2027	\$183,285.00

Notes:

- 1 This estimate has been provided without the benefit of Topographic Survey, ROW staking, or Drainage Analysis.*
- 2 This estimate does not account for any required utility relocations as they are unknown at this time.*
- 3 This estimate is based on average pricing in April 2025 and subject to change due to price increases.*
- 4 This estimate is based on 10' wide sidewalk along W Beach Boulevard.*