



**GULF SHORES**  
CITY SCHOOLS

GULF SHORES CITY BOARD OF EDUCATION  
BUDGET HEARING AGENDA  
CITY COUNCIL CHAMBERS  
AUGUST 29, 2019  
5:00 P.M.

1. Call To Order
2. Reflection
3. Pledge Of Allegiance
4. Roll Call
5. Adoption Of The Agenda
6. Budget Hearing (1st Presentation)

Documents:

[1ST BUDGET HEARING DOCUMENTS.PDF](#)  
[2020 BUDGET HEARING RESPONSEFORM.PDF](#)

7. Adjournment



# **GULF SHORES**

## **CITY SCHOOLS**

**PROPOSED BUDGET FOR**

**FY 2020**

**PUBLIC HEARING DOCUMENTS**

# INDEX OF PUBLIC HEARING DOCUMENTS

## FY 2020 PROPOSED BUDGET

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- Pg. 7-19 Salary Schedules
- Pg. 20-22 Glossary of Terms
- Pg. 23 Combined Budget (B-I)
- Pg. 24-29 System-Wide Budget (P-I)
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## PREFACE

This document is presented to aid in the communication of financial information to the general public and to solicit input into the budgeting process for public education in the Gulf Shores City School System. The attached Proposed Annual Budget is developed for a fiscal year beginning October 1<sup>st</sup> and ending September 30<sup>th</sup> and includes funds received and generated from State, Federal, Local, Other, and Other Financing Sources. All budget reports are prepared in accordance with general accepted accounting principles and comply with reporting requirements outlined in the Financial Planning, Budgeting And Reporting System For Alabama Public Schools.

The budgeting process is designed to develop for the school system a tool in order to provide an overall plan for the use of financial resources that will best serve the needs of the current student body and to encourage the concept of site based management. With the implementation of site-based management, decisions for the use of the financial resources are to be made by the system's personnel responsible for accomplishing the desired results. In addition to the financial plan presented in the Proposed Budget the school system is required to submit to the State Department of Education nine other operational plans. These additional plans are as follows: (1) Capital Projects; (2) Student Transportation; (3) Professional Development; (4) Technology; (5) Special Education; (6) At-Risk Students; (7) Career/Technical Education; (8) Federal Programs; and (9) School Safety.

The Gulf Shores City School System's overall mission statement is as follows:

### **PURPOSE STATEMENT**

The purpose of Gulf Shores City Schools is to provide engaging learning environments, rigorous academics, and to incorporate the unique resources of our community to empower all students to achieve success.

### **Core Values**

We believe in:

1. Promoting rigorous, comprehensive, and relevant curriculum that prepares students to become productive citizens and lifelong learners.
2. Developing self-reliance by incorporating the student's physical, mental, emotional and social well-being into the teaching/learning environment.
3. Fostering inclusive, engaging members of society, and encouraging critical and creative thinking.
4. Recruiting and emboldening the best and the brightest faculty and staff and rewarding innovation and collaboration.
5. Instilling a sense of pride in our schools by engaging the Gulf Shores community in the educational experience.

### **GENERAL INFORMATION**

**Gulf Shores Prek Program: 61**

**Gulf Shores Elementary School: (K-5)**

**Estimated Preliminary Enrollment: 823 (8-22-19)**

**Staff Members: 79**

**Gulf Shores Middle School: (6-8)**

**Estimated Preliminary Enrollment: 511 (8-22-19)**

**Staff Members: 40**

**Gulf Shores High School: (9-12)**

**Estimated Preliminary Enrollment: 833 (8-22-19)**

**Staff Members: 74.40**

Average Teaching Experience: 10.68

Percent of Teachers with advanced degrees: 64%

## BUDGET INFORMATION

### Introduction

The budget for Gulf Shores City School System is developed for the fiscal year beginning October 1<sup>st</sup>, 2019 and ending September 30<sup>th</sup>, 2020. All anticipated revenues from State, Federal, Local and Other Fund sources are included according to information obtained from appropriations, allocations, grants, taxes, and other generated sources. Financial resources have been assigned to the various programs of the school system in an effort to best serve the needs of the current student body. The most effective expenditure of these financial resources is determined by receiving input from parents, teachers, school administrators, program directors/coordinators and system administrators. Also, consideration must be given to budget constraints and requirements from other governing authorities such as the U. S. Department of Education, State Department of Education, State Legislature and the Southern Association of Colleges and Schools. Consideration must also be given to the fact that some State and Federal funds require a school system to budget local monies as a condition of receiving those funds.

Even though the largest part of State revenue sources are designed to be in the form of block grants to the local school system, with decisions of their expenditures left with the local system, some requirements are in place. Some of the State mandates and budget constraints are as follows:

- A. Minimum salary schedule in consideration of the State Salary Matrix
- B. Fringe benefits required by State law
- C. Required leave allocations
- D. Required pupil/teacher ratio at specified grade levels
- E. Budget constraints for Instructional Support funds
- F. Required local fund match for Foundation Program funds
- G. Required local fund match for Capital Project funds
- H. Student transportation requirements
- I. Insurance and bonding requirements on school facilities and personnel
- J. Career/Technical Education expenditure requirements

Federal revenues also have budget constraints and requirements. Some of the Federal mandates and constraints are as follows:

- A. Expenditures from federal funds must be for supplemental programs that increase services and not used to replace programs being provided with other financial resources.
- B. Funds are categorical in nature and must be expended for specific priorities.
- C. Grants are annual in nature and provide no assurance of continued funding.

The Proposed Annual Budget includes two documents as follows:

- A. Proposed Annual Budget of Revenues and Expenditures (Exhibit P-I) presents the total budget for the LEA, which provides a detailed listing of all revenues available to the LEA and anticipated expenditures summarized by major function. An attachment to the budget provides additional data such as total Foundation Program allocation, projected enrollment, and projected employees.
- B. Proposed Budget of Expenditures by School or Cost Center (Exhibit P-II) presents the anticipated expenditures by major function and category of expense for each school. Other cost center budgets represent expenditures or activities serving more than one school. An attachment to the budget provides additional information such as the portion of the Foundation Program allocation calculated, the projected enrollment, and projected employees for each school site. The local school funds budgeted are also included. Any additional information that is unique to a particular school and is pertinent to the budget is also provided.

Gulf Shores City Schools Board of Education

# GULF SHORES CITY SCHOOLS SALARY SCHEDULE

2019-2020

GULF SHORES CITY BOARD OF EDUCATION



## GULF SHORES CITY SCHOOLS SALARY SCHEDULE

### INTRODUCTION

The salary schedule provides a uniform and equitable payment of wages for services rendered by certificated and classified employees. Certified employees must possess a valid Alabama Teacher's or be eligible for a waiver from the State Department of Education. Classified personnel include all support employees who do not work as certificated employees.

Salaries in the Schedule are based on years of experience, degree/certification, and assignment. Credit may be granted for years of experience outside the school system. It is the responsibility of the employee to submit appropriate verification of experience, degree/certification, and/or other information offering compensation to the personnel division of the Board.

#### **Contract Days**

- Nine Months = 182, 185 and 187 days
- Ten Months = 202 days
- Eleven Months = 222 days
- Twelve Months = 240 days

Employees are generally paid in twelve equal monthly installments, regardless of the term of the appointment. The payroll period normally extends from the first Sunday of each month thru the last Saturday of each month. Payroll checks are issued the last day of the month.

Participation in the Retirement Systems of Alabama is mandatory if an individual is employed in a position that is eligible for coverage and is employed on at least a one-half time basis.

#### **Certificated Salaries**

Certificated employees will be paid at the level of their highest earned degree from a regionally accredited institution upon proper documentation of that degree and verification of that degree by the Alabama State Department of Education. It should be noted that State Department reviews for higher degree are only performed for individuals with current valid Alabama certification.

Teachers holding career and technical education certificates endorsed in technical education or healthcare science and technology shall be paid at the appropriate degree equivalency.

#### **Classified Salaries**

Employees with a bachelor's degree on the classified schedules will receive an additional \$213 monthly supplement for each month employed. Employees with a master's degree or higher and are on the classified pay schedule will receive an additional \$233 monthly supplement for each month employed.

**GULF SHORES CITY SCHOOLS  
TEACHER SALARY SCHEDULE**

		Bachelor/Non-Degree				Master			
	Exp	9-month	10-month	11-month	12-month	9-month	10-month	11-month	12-month
New	0	\$42,701.00	\$46,127.00	\$50,695.00	\$55,261.00	\$49,106.00	\$53,044.00	\$58,295.00	\$63,549.00
Step 1-2	1-2	\$42,701.00	\$46,127.00	\$50,695.00	\$55,261.00	\$49,106.00	\$53,044.00	\$58,295.00	\$63,549.00
3-5	3-5	\$46,970.00	\$50,736.00	\$55,761.00	\$60,784.00	\$54,017.00	\$58,349.00	\$64,125.00	\$69,903.00
6-8	6-8	\$49,027.00	\$52,960.00	\$58,203.00	\$63,446.00	\$56,382.00	\$60,903.00	\$66,933.00	\$72,963.00
9-11	9-11	\$49,684.00	\$53,668.00	\$58,983.00	\$64,298.00	\$57,137.00	\$61,720.00	\$67,831.00	\$73,943.00
12-14	12-14	\$50,588.00	\$54,646.00	\$60,056.00	\$65,467.00	\$58,172.00	\$62,838.00	\$69,060.00	\$75,282.00
15-17	15-17	\$51,740.00	\$55,891.00	\$61,426.00	\$66,958.00	\$59,504.00	\$64,275.00	\$70,639.00	\$77,003.00
18-20	18-20	\$52,410.00	\$56,613.00	\$62,218.00	\$67,823.00	\$60,268.00	\$65,103.00	\$71,549.00	\$77,994.00
21-23	21-23	\$53,077.00	\$57,335.00	\$63,012.00	\$68,689.00	\$61,041.00	\$65,936.00	\$72,465.00	\$78,994.00
24-26	24-26	\$53,710.00	\$58,018.00	\$63,763.00	\$69,507.00	\$61,673.00	\$66,619.00	\$73,215.00	\$79,812.00
27	27+	\$54,343.00	\$58,704.00	\$64,513.00	\$70,327.00	\$62,305.00	\$67,305.00	\$73,968.00	\$80,631.00
		6-year				Doctoral			
	Exp	9-month	10-month	11-month	12-month	9-month	10-month	11-month	12-month
New	0	\$52,952.00	\$57,198.00	\$62,860.00	\$68,524.00	\$56,792.00	\$61,350.00	\$67,423.00	\$73,498.00
Step 1-2	1-2	\$52,952.00	\$57,198.00	\$62,860.00	\$68,524.00	\$56,792.00	\$61,350.00	\$67,423.00	\$73,498.00
3-5	3-5	\$58,242.00	\$62,914.00	\$69,143.00	\$75,372.00	\$62,471.00	\$67,482.00	\$74,164.00	\$80,845.00
6-8	6-8	\$60,809.00	\$65,688.00	\$72,190.00	\$78,694.00	\$65,206.00	\$70,436.00	\$77,409.00	\$84,385.00
9-11	9-11	\$61,610.00	\$66,551.00	\$73,141.00	\$79,732.00	\$66,081.00	\$71,381.00	\$78,449.00	\$85,517.00
12-14	12-14	\$62,727.00	\$67,760.00	\$74,467.00	\$81,176.00	\$67,283.00	\$72,680.00	\$79,874.00	\$87,072.00
15-17	15-17	\$64,159.00	\$69,305.00	\$76,168.00	\$83,028.00	\$68,813.00	\$74,331.00	\$81,690.00	\$89,050.00
18-20	18-20	\$64,986.00	\$70,198.00	\$77,148.00	\$84,099.00	\$69,705.00	\$75,296.00	\$82,751.00	\$90,204.00
21-23	21-23	\$65,816.00	\$71,095.00	\$78,135.00	\$85,175.00	\$70,593.00	\$76,257.00	\$83,807.00	\$91,357.00
24-26	24-26	\$66,450.00	\$71,782.00	\$78,888.00	\$85,997.00	\$71,228.00	\$76,941.00	\$84,558.00	\$92,178.00
27	27+	\$67,083.00	\$72,464.00	\$79,637.00	\$86,813.00	\$71,860.00	\$77,625.00	\$85,310.00	\$92,995.00

Annual Based upon 187 day contract. Actual work days are specified by calendar.  
All certified staff salary annualized and equally divided by twelve.

**Valid Alabama educator certification categories: audiologists, behavioral consultants, counselors, curriculum leader, educational diagnosticians, evaluators, librarians, psychometrists, reading coaches, speech pathologists, speech path asst., teachers, technology facilitators, and other certificated personnel. This schedule reflects 100% (or more) of the State Minimum Salary Schedule for the corresponding years of experience.**

**ASSISTANT PRINCIPALS (12 MONTHS)**

	Elementary		Middle School		High School	
	Master	6 year	Master	6 year	Master	6 year
New	73,916	78,725	76,044	80,854	80,226	85,037
Step 1	74,261	79,072	76,391	81,201	80,680	85,489
2	74,609	79,418	76,737	81,546	81,132	85,944
3	74,955	79,763	77,083	81,895	81,587	86,397
4	75,300	80,111	77,429	82,241	82,039	86,850
5	75,650	80,459	77,777	82,586	82,492	87,302
6	75,997	80,804	78,124	82,933	82,945	87,755
7	76,340	81,153	78,471	83,280	83,399	88,210
8	76,690	81,499	78,816	83,625	83,852	88,662
9	77,036	81,847	79,164	83,975	84,304	89,116

**Supplements: add the following appropriate amount based on classroom experience in years:**

0-<6	\$651.00
6-<10	\$1,301.00
10+	\$2,082.00

**PROFESSIONAL SUPPORT PERSONNEL**

		NURSES				
	Yrs. Exp	9 Mo LPN	9 Mo RN	10Mo RN	9Mo RN MS	10Mo RN MS
New	0	22,448	42,701	46,127	49,106	53,044
Step 1-2	1-2	22,448	42,701	46,127	49,106	53,044
3-5	3-5	24,670	46,970	50,736	54,017	58,349
6-8	6-8	25,730	49,027	52,960	56,382	60,902
9-11	9-11	26,064	49,684	53,668	57,137	61,720
12-14	12-14	26,535	50,588	54,646	58,172	62,839
15-17	15-17	27,118	51,740	55,891	59,504	64,275
18-20	18-20	27,445	52,410	56,613	60,268	65,103
21-23	21-23	27,772	53,077	57,335	61,041	65,936
24-26	24-26	28,363	53,710	58,018	61,673	66,619
27	27+	28,954	54,343	58,704	62,305	67,305

RN/LPNs are placed on a step equal to applicable verified public K-12 experience as a school nurse.

Social Worker 9 Month		
Step	Bachelor	Master
0-2	\$36,500.00	\$39,100.00
3-5	\$37,048.00	\$39,687.00
6-8	\$37,603.00	\$40,282.00
9-11	\$38,167.00	\$40,886.00
12-14	\$38,740.00	\$41,500.00
15-17	\$39,321.00	\$42,122.00
18-20	\$39,911.00	\$42,754.00
21-23	\$40,509.00	\$43,395.00
24-26	\$41,117.00	\$44,046.00
>27	\$41,734.00	\$44,707.00

	STUDENT SUPPORT 9 MONTH SALARY SCHEDULE		
	Preschool Aide*	Paraprofessional & OCS*	Instructional, ESL & Driver Ed Aides*
<b>Step</b>	<b>7.5 hours</b>	<b>7 hours</b>	<b>7 hours</b>
<b>New</b>	\$22,379.00	\$19,866.00	\$18,674.00
<b>1</b>	\$22,569.00	\$20,720.00	\$18,851.00
<b>2</b>	\$22,740.00	\$20,897.00	\$19,013.00
<b>3</b>	\$23,121.00	\$21,235.00	\$19,367.00
<b>4</b>	\$23,482.00	\$21,574.00	\$19,704.00
<b>5</b>	\$24,398.00	\$22,604.00	\$20,558.00
<b>6</b>	\$24,951.00	\$23,972.00	\$21,074.00
<b>7</b>	\$25,674.00	\$24,310.00	\$21,750.00
<b>8</b>	\$26,399.00	\$24,649.00	\$22,427.00
<b>9</b>	\$27,315.00	\$24,988.00	\$23,280.00
<b>10</b>	\$28,229.00	\$25,682.00	\$24,133.00

IT 12 Month	
Step	IT Systems Admin*
<b>New</b>	33,519.00
<b>1</b>	36,200.00
<b>2</b>	38,882.00
<b>3</b>	39,648.00
<b>4</b>	40,414.00
<b>5</b>	41,182.00
<b>6</b>	41,948.00
<b>7</b>	42,715.00
<b>8</b>	43,481.00
<b>9</b>	44,248.00
<b>10</b>	44,976.00

*\*Student support and classified employees with a bachelor's degree will receive an additional \$213 monthly supplement for each month employed. Employees with a master's degree or higher will receive an additional \$233 monthly supplement for each month employed. In addition, employees with an earned bachelor's degree or higher will be paid at Step 6 of that salary schedule.*

**BUS DRIVER, BUS AIDE & BUS DRIVER FIELD TRIP SALARY SCHEDULE**

Regular - Bus Driver Route		182 Days		Bus Driver Supplements	
Step	Regular 0-4 hours	CAT I 5 hours	CAT II 6 hours	CAT III 7 hours	CAT IV 8 hours
1	13,978.00	2,730.00	5,460.00	8,190.00	10,920.00
2	14,257.00	2,785.00	5,569.00	8,354.00	11,138.00
3	14,542.00	2,840.00	5,680.00	8,521.00	11,361.00
4	15,634.00	2,983.00	5,964.00	8,947.00	11,929.00
5	15,946.00	3,042.00	6,084.00	9,126.00	12,167.00
6	16,266.00	3,103.00	6,205.00	9,308.00	12,410.00
7	16,591.00	3,166.00	6,329.00	9,635.00	12,659.00
8	16,923.00	3,229.00	6,456.00	9,827.00	12,912.00
9	17,261.00	3,294.00	6,585.00	10,024.00	13,170.00
10	17,606.00	3,359.00	6,717.00	10,224.00	13,433.00
11 to 12	18,698.00	3,528.00	7,053.00	10,736.00	14,104.00
13 to 15	19,072.00	3,598.00	7,271.00	10,949.00	14,386.00
16 to 21	19,453.00	3,670.00	7,416.00	11,169.00	14,673.00
22 to 24	19,842.00	3,743.00	7,564.00	11,967.00	14,967.00
25 to 27	20,636.00	3,819.00	7,716.00	12,267.00	15,266.00
28+	21,728.00	4,010.00	8,102.00	12,880.00	16,030.00

The amount of time allotted for each route and each school trip will be determined by the Transportation Department. This will determine the category for placement on the salary schedule. PLEASE NOTE: Steps are compensation steps, not experience steps.

No continuing service status in the supplement position is implied or should be assumed by the individual receiving the supplement. Supplements will be adjusted for change in route/trip assignments.

BUS AIDE 182-Days		
Step	4hrs	7hrs
NEW	7,312	12,795
1	7,444	13,029
2	7,741	13,546
3	8,170	14,300
4	8,446	14,782
5	8,601	15,051
6	8,861	15,506

BUS DRIVER FIELD TRIPS	
Length of	Rate of Pay Trip
Less than 3 hrs	\$36.70
*3+	\$12.62 an hour

\*Field Trips of 8 hours or more will be paid a food/meal allowance in accordance to the in-state and out-of-state travel procedures set forth by the Business & Finance Accounts Payable Department. Food/meal allowance is not allowable for local travel. Pay for food/meal allowance is paid by the sponsoring organization and is in addition to the hourly rate of pay.

<b>Bus Mechanic 12 Month</b>	
<b>New</b>	50,988.00
<b>1</b>	51,625.00
<b>2</b>	52,270.00
<b>3</b>	52,925.00
<b>4</b>	53,586.00
<b>5</b>	54,256.00
<b>6</b>	54,934.00
<b>7</b>	55,620.00
<b>8</b>	56,315.00
<b>9</b>	54,939.00
<b>10</b>	57,732.00
<b>11</b>	58,454.00
<b>12</b>	59,184.00
<b>13</b>	59,924.00
<b>14</b>	60,674.00
<b>15</b>	61,432.00
<b>16</b>	62,200.00
<b>17</b>	62,977.00
<b>18</b>	63,764.00
<b>19</b>	64,561.00
<b>20</b>	65,368.00

CHILD NUTRITION PROFESSIONAL SALARY SCHEDULE

187 days CNP Manager*		187 days CNP Manager*	187 days CNP Manager*	185 days CNP Assistant Manager*	202 days CNP Coordinator	185 days CNP Worker*	185 days CNP Worker*
Step	Under 350	349+ Avg	700+ Avg	7.5 hours	8 hours	6.5 hours	7.5 hours
	8 hours	8 hours	8 hours				
New	\$22,802.00	\$24,276.00	\$29,635.00	\$20,225.00	\$44,696.00	\$14,225.00	\$16,051.00
1	\$23,021.00	\$25,331.00	\$30,082.00	\$20,418.00	\$45,093.00	\$14,439.00	\$16,297.00
2	\$23,220.00	\$25,551.00	\$31,661.00	\$20,593.00	\$45,693.00	\$14,653.00	\$16,542.00
3	\$23,657.00	\$25,968.00	\$33,366.00	\$20,981.00	\$46,101.00	\$14,866.00	\$16,788.00
4	\$24,075.00	\$26,386.00	\$33,815.00	\$21,347.00	\$46,716.00	\$15,278.00	\$17,263.00
5	\$25,132.00	\$27,718.00	\$34,157.00	\$22,278.00	\$47,134.00	\$15,874.00	\$17,952.00
6	\$25,770.00	\$29,496.00	\$34,604.00	\$22,838.00	\$47,766.00	\$16,626.00	\$18,875.00
7	\$26,608.00	\$29,935.00	\$35,442.00	\$23,575.00	\$49,058.00	\$16,781.00	\$19,067.00
8	\$27,488.00	\$30,375.00	\$36,278.00	\$24,311.00	\$49,497.00	\$17,082.00	\$19,437.00
9	\$28,595.00	\$30,813.00	\$37,347.00	\$25,242.00	\$50,239.00	\$17,379.00	\$19,806.00
10	\$29,704.00	\$31,713.00	\$38,456.00	\$26,172.00	\$50,844.00	\$17,678.00	\$20,172.00
11						\$17,834.00	\$20,366.00
12						\$18,306.00	\$20,926.00
13						\$18,777.00	\$21,470.00
14						\$19,429.00	\$22,226.00
15						\$20,069.00	\$22,960.00
16						\$20,859.00	\$23,873.00
17						\$21,682.00	\$24,819.00

*\*Classified employees with a bachelor's degree will receive an additional \$213 monthly supplement for each month employed. Employees with a master's degree or higher will receive an additional \$233 monthly supplement for each month employed.*

*In addition, employees with an earned bachelor's degree or higher will be paid at Step 6 of that salary schedule.*

**CLASSIFIED/OFFICE SALARIES**

Step	High School Bldg/Grds Mgr* 12 Month
New	40,099.00
1	41,507.00
2	44,462.00
3	46,148.00
4	46,571.00
5	47,557.00
6	48,543.00

*\*Classified employees with a bachelor’s degree will receive an additional \$213 monthly supplement for each month employed. Employees with a master’s degree or higher will receive an additional \$233 monthly supplement for each month employed.*

Step	High School Registrar* 12 month	MS, Elem Registrar* 12 Month	HS, MS, Elem Bookkeeper*	HS, MS Elem, Clerk* 10 month	MS, Elem Bldg/Grds Mgr*	Custodian* 12 month
New	36,582.00	31,888.00	36,582.00	23,348.00	31,888.00	24,161.00
1	37,163.00	33,353.00	37,163.00	23,573.00	33,353.00	24,665.00
2	37,741.00	33,655.00	37,741.00	23,776.00	33,655.00	25,168.00
3	38,350.00	34,236.00	38,350.00	24,225.00	34,236.00	27,181.00
4	38,928.00	34,815.00	38,928.00	24,654.00	34,815.00	27,685.00
5	40,972.00	36,582.00	40,972.00	25,739.00	36,582.00	28,188.00
6	43,180.00	38,928.00	43,180.00	26,391.00	38,928.00	29,698.00
7	43,760.00	39,509.00	43,760.00	27,284.00	39,509.00	30,202.00
8	44,202.00	40,090.00	44,202.00	28,187.00	40,090.00	30,705.00
9	44,780.00	40,668.00	44,780.00	29,303.00	40,668.00	31,208.00
10	45,943.00	41,855.00	45,943.00	30,461.00	41,855.00	33,222.00
11						33,725.00
12						34,228.00
13						34,732.00
14						35,235.00
15						35,739.00
16						36,242.00
17						37,249.00

*\*Classified employees with a bachelor’s degree will receive an additional \$213 monthly supplement for each month employed. Employees with a master’s degree or higher will receive an additional \$233 monthly supplement for each month employed.*

*In addition, employees with an earned bachelor’s degree or higher will be paid at Step 6 of that salary schedule.*



Central Office Positions

	Assistant Superintendent- 12 Month			
Year	Bachelors	Masters	6 Year	Doctoral
0-2	\$89,671.00	\$103,121.00	\$111,196.00	\$119,268.00
3-5	\$91,016.00	\$104,668.00	\$112,864.00	\$121,084.00
6-8	\$92,381.00	\$106,238.00	\$114,557.00	\$122,928.00
9-11	\$93,766.00	\$107,831.00	\$116,275.00	\$124,800.00
12-14	\$95,174.00	\$109,449.00	\$118,019.00	\$126,672.00
15-17	\$96,601.00	\$111,091.00	\$119,789.00	\$128,572.00
18-20	\$98,050.00	\$112,757.00	\$121,585.00	\$130,500.00
21-23	\$99,521.00	\$114,449.00	\$123,411.00	\$132,458.00
24-26	\$101,013.00	\$116,165.00	\$125,261.00	\$134,444.00
>27	\$102,528.00	\$117,908.00	\$127,140.00	\$136,460.00

Step	SPED and Testing Coordinator 12 Month
New	72,280.00
1	73,364.00
2	74,468.00
3	75,582.00
4	76,716.00
5	77,866.00
6	79,034.00
7	80,219.00
8	81,423.00
9	82,645.00
10	83,884.00

Director of School Operations 12 Month		
Step	Non-Degree	Degree
0-2	\$61,750.00	\$67,600.00
3-5	\$64,220.00	\$70,304.00
6-8	\$66,789.00	\$73,116.00
9-11	\$69,461.00	\$76,041.00
12-14	\$72,238.00	\$79,083.00
15-17	\$75,129.00	\$82,245.00
18-20	\$78,133.00	\$85,536.00
21-23	\$81,258.00	\$88,957.00
24-26	\$84,509.00	\$92,515.00
>27	\$87,889.00	\$96,216.00

Step	Human Resource Manager 12 Month
New	62,400.00
1	63,336.00
2	64,286.00
3	65,250.00
4	66,229.00
5	67,223.00
6	68,231.00
7	69,254.00
8	70,293.00
9	71,348.00
10	72,418.00

RATES OF PAY FOR EXTRA WORK FOR EMPLOYEES AND SUBSTITUTE RATES

<b>Certified Employees: Type of Work</b>	<b>Rate</b>	
Teachers (Summer School, Homebound, Saturday School, Resource, Tutor)	\$20.00	per hour
Summer At-Risk Teacher	\$22.50	per hour
Saturday School Lead Teacher	\$22.50	per hour
Workshop Attendee	\$75.00	per day
Workshop Presenter	\$30.00	per hour
Testing Administrator/Psychometrist/Interpreter	\$25.00	per hour
Teaching during Planning Period	Teacher's daily rate per salary	
Curriculum Coach	\$30.00	per hour
Program Coach	\$22.50	per hour
All other certified or teacher rates not identified	\$20.00	per hour
<b>Classified Employees: Type of Work</b>	<b>Rate</b>	
(Working outside regular contract or for part-time workers)		
RN Nurse - for additional work outside contract	\$20.00	per hour
LPN - for as needed part-time work	\$14.00	per hour
Professional/Specialized Classified	\$12.00	per hour
Bus Aide	\$8.50	per hour
Bus Driver	\$41.00	per day
Student Worker	\$7.25	per hour
Instructional Aide	\$10.00	per hour
CNP Manager	\$16.50	per hour
CNP Worker	\$10.50	per hour
Translator	\$16.00	per hour
Tutor	\$12.50	per hour
Workshop Attendee (selected workshops)	\$8.50	per hour
All other Classified not identified	\$9.50	per hour

<b>Substitutes</b>	<b>Rate</b>	
<b>Teacher Substitutes Positions</b>		
Teacher Substitute - non-certified	\$78.00	per day
Teacher Substitute- 4 year degree	\$94.00	per day
Teacher Substitute -certified	\$118.00	per day
Certified Long-Term Substitute (Pre-approved by Superintendent for assignment longer than 20 consecutive days.)	\$229.00	per day
<b>Classified and other Non-Teaching Positions</b>		
Bus Driver	\$77.00	per day
Bus Driver Supplemental Route	\$10.05	per hour
School Bookkeeper & Licensed LPN	\$14.18	per hour
Registered Nurse (RN Licensed)	\$21.30	per hour
Register, Clerk and CNP Substitutes	\$8.00	per hour
All other Support Subs	\$10.00	per hour
<b>Support Substitutes for Extended Period Vacancies**</b>		
Nurse (RN Licensed)	\$30.45	per hour
Nurse (LPN Licensed)	\$16.96	per hour
Bookkeeper	\$15.89	per hour
Paraprofessional	\$15.59	per hour
Preschool Aide	\$16.39	per hour
**Preapproved by the Superintendent for assignment longer than 20 consecutive days		

## GLOSSARY OF TERMS

- 1. Beginning Balance-October 1<sup>st</sup>** Revenues not expended during the previous fiscal year and available in the next year.
  
- 2. Fund Types**
  - A. Governmental**

These fund types are the segment of the accounting system through which most school system functions are typically financed. The reporting focus of these fund types is to determine financial position through the recording of changes caused by the receipt of revenues and the expenditure of resources rather than determining net income or loss.

    - (1) **General** This fund type accounts for all financial resources of the school system except those required to be accounted for in another fund. The primary operating functions of a local school system are performed in the general fund type.
    - (2) **Special Revenue** This fund type accounts for the proceeds of specific revenue sources that are legally restricted to expenditures for specific purposes.
    - (3) **Debt Service** This fund type accounts for the accumulation of resources for the payment of general long-term debt, both principal and interest.
    - (4) **Capital Project** This fund type accounts for financial resources used to acquire or construct major capital facilities other than those of proprietary and trust funds.
  - B. Proprietary**

This fund type is used to account for school system activities that are similar to business operations in the private sector, or where the reporting focus is on determining net income, financial position and cash flows and when the activity is to be self supporting. It is recommended that proprietary fund types be used when the school system conducts business type activities that receive a significant portion of their financial resources through user charges.

C. Fiduciary

This fund type is used to account for assets held by the school system as trustee or agent. Expendable Trust Fund sources are accounted for in essentially the same manner as governmental fund sources. Non-expendable Trust Fund sources are accounted for in essentially the same manner as proprietary fund sources. Agency fund sources are purely custodial (assets equal liabilities) and thus do not involve measurements of results of operations.

### **3. Expenditures by Function**

A. Instructional Services

Instructional activities dealing directly with the interaction between teachers and students. Teaching may be provided for pupils in a school classroom, in another location such as a home or hospital and in other learning situations such as those involving co-curricular activities (Co-curricular includes such activities as field trips, athletics, band and school clubs.)

B. Instructional Support Services

Those services or activities providing supervision and/or technical and logistical support to facilitate and enhance instruction. Such services will include student support, instructional staff support, educational media and local school administration.

C. Operation & Maintenance Services

Activities concerned with keeping the physical plant open, comfortable and safe for use and keeping the grounds, building and equipment in effective working condition and good state of repair.

D. Auxiliary Services

Those activities or services functioning in a subsidiary capacity and lending assistance to the educational process. Included in this function are student transportation services and food service operations.

E. General Administrative Services

Activities concerned with establishing and administering policy for operating the school system.

F. Capital Outlay - Real Property

Activities concerned with acquiring land and buildings, land and building improvements, building additions, and construction and architecture and engineering services.

- G. Debt Services - Long Term    Activities involved in servicing the long term debt(s) of the school system. These include payments of principal and interest on bond and warrant obligations, payments of principal and interest on lease-purchase agreements and payments of other related debt service charges incurred such as handling charges from lending institutions.
- H. Other Expenditures    Activities involving the operations of programs other than those normally considered “day school”. These include activities dealing with Adult/Continuing education programs, nonpublic school programs and services, and community services.
- 4. Expenditures By Cost Center**    Direct charge to the applicable school site or vocational cost centers. Expenditures which are not charged to a specific site are charged to a cost center pool.
- 5. Expend by Object and/or Category**    The object of expenditure component is to identify the service or commodity obtained as the result of a specific function of expenditure.
- 6. Foundation Program Operating Resources Earned (State and Local Funds)**    Allocation of appropriated state dollars to include required local revenue amounts that school systems are required to match in order to receive the state dollars. Allocation amounts are determined in accordance with the formula as outlined in the Foundation Program law.

Gulf Shores City Schools  
 COMBINED BUDGET OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES  
 GOVERNMENTAL AND EXPENDABLE TRUST FUNDS  
 FISCAL YEAR ENDED OCTOBER 31, 2019

EXHIBIT B-I-A

FUND TYPES DESCRIPTION	GOVERNMENTAL			CAPITAL PROJECTS	FIDUCIARY	TOTAL (Memo Only)
	GENERAL	SPECIAL REVENUE	DEBT SERVICE		EXPENDABLE TRUST	
REVENUES						
STATE REVENUES	7,339,111.00	0.00	0.00	423,000.00	0.00	7,762,111.00
FEDERAL REVENUES	0.00	1,517,459.59	0.00	0.00	0.00	1,517,459.59
LOCAL REVENUES	11,676,935.00	1,014,822.00	0.00	393,245.00	181,767.00	13,266,769.00
OTHER REVENUES	119,600.00	28,650.00	0.00	0.00	0.00	148,250.00
TOTAL REVENUES	19,135,646.00	2,560,931.59	0.00	816,245.00	181,767.00	22,694,589.59
EXPENDITURES:						
INSTRUCTIONAL SERVICES	10,566,250.71	1,036,515.99	0.00	50,000.00	31,230.00	11,683,996.70
INSTRUCTIONAL SUPPORT SERVICES	3,067,886.08	225,043.62	0.00	0.00	78,674.00	3,371,603.70
OPERATIONS & MAINTENANCE	1,609,388.25	27,641.00	0.00	330,000.00	89.00	1,967,118.25
AUXILIARY SERVICES	591,559.00	1,088,411.57	0.00	0.00	1,057.00	1,681,027.57
GENERAL ADMINISTRATIVE SERVICES	1,125,832.00	137,070.40	0.00	150,000.00	0.00	1,412,902.40
CAPITAL OUTLAY	0.00	0.00	0.00	80,000.00	0.00	80,000.00
DEBT SERVICES	0.00	1,043.00	0.00	50,000.00	0.00	51,043.00
OTHER EXPENDITURES	532,355.00	231,289.08	0.00	0.00	29,605.00	793,249.08
TOTAL EXPENDITURES	17,493,271.04	2,747,014.66	0.00	660,000.00	140,655.00	21,040,940.70
OTHER FUND SOURCES (USES):						
OTHER FUND SOURCES	120,677.97	260,900.96	0.00	0.00	0.00	381,578.93
OTHER FUND USES	260,900.96	0.00	0.00	0.00	0.00	260,900.96
TOTAL OTHER FUND SOURCES (USES)	(140,222.99)	260,900.96	0.00	0.00	0.00	120,677.97
EXCESS REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES & OTHER FUND USES	1,502,151.97	74,817.89	0.00	156,245.00	41,112.00	1,774,326.86
BEGINNING FUND BALANCE - OCT 1	0.00	0.00	0.00	0.00	0.00	0.00
ENDING FUND BALANCE - OCT 31	1,502,151.97	74,817.89	0.00	156,245.00	41,112.00	1,774,326.86



Gulf Shores City Schools - 152  
 PROPOSED BUDGET OF REVENUES ^EXPENDITURES - ALL FUND TYPES  
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2020

EXHIBIT P-I-A

FUND TYPES	GOVERNMENTAL					PROPRIETA	FIDUCIARY	TOTAL
DESCRIPTION	ACCT #	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE INTERNAL		(Memo Only)
-----	-----	-----	-----	-----	-----	-----	-----	-----
SOURCES:								
BEGINNING BALANCE - OCT 1		0.00	0.00	0.00	0.00	0.00	0.00	0.00
REVENUES:								
State Revenues:								
Foundation Program	1110-1199	6,130,881.00	0.00	0.00	0.00	0.00	0.00	6,130,881.00
SDE Appropriations	1210-1299	217,665.00	0.00	0.00	0.00	0.00	0.00	217,665.00
Transportation	1310-1399	566,374.00	0.00	0.00	99,912.00	0.00	0.00	666,286.00
At Risk	1410	33,000.00	0.00	0.00	0.00	0.00	0.00	33,000.00
School Improvement Reward Funds	1411	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alabama Ahead Act	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spec School For Spec Education	1510	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Preschool	1520	15,224.00	0.00	0.00	0.00	0.00	0.00	15,224.00
Salaries 1 per Act 97-238	1530	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jobs for Alabama Graduates (JAG)	1540	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adult Education	1610-1618	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Community Education	1660	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Governor`s Special Appropriation	1710	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Oil Spill Mitigation	1715	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OSR Pre-Kindergarten Programs	1720	360,000.00	0.00	0.00	0.00	0.00	0.00	360,000.00
Legislative Special Appropriation	1760	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Contracts	1810	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AL Middle School Initiative	1815	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PSF - Hold Harmless	2110	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PSF - Capital Outlay	2120	0.00	0.00	0.00	393,245.00	0.00	0.00	393,245.00
PSF - Interest	2130	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PSCA - State Paid on Behalf of LEA	2201-2219	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PSCA - Direct Payment to LEA	2220-2229	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Driver`s Education	2230	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Catastrophic Special Education	2240	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Catastrophic Special Education Support	2241	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Childrens Trust Fund	2250	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AL Behavior Intervention Spc	2251	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dropout Prevention Pilot	2252	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Math Science Technology Initiative	2253	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16th Section Land Funds	2254	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Act 2010 - 720 Fleet Renewal	2255	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Act 2012 - 562 Fleet Renewal	2256	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Act 2012-562 BRAC	2257	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Penny Trust Fund Disease Prevention	2259	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other State Revenues	2900-2999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total State Revenues	1000-2999	7,323,144.00	0.00	0.00	493,157.00	0.00	0.00	7,816,301.00







Gulf Shores City Schools - 152  
 PROPOSED BUDGET OF REVENUES ^EXPENDITURES - ALL FUND TYPES  
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2020

EXHIBIT P-I-E

FUND TYPES	GOVERNMENTAL					PROPRIETA	FIDUCIARY	TOTAL
DESCRIPTION	ACCT #	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE INTERNAL		(Memo Only)
-----	-----	-----	-----	-----	-----	-----	-----	-----
Local Revenues (Cont)								
Amusement Tax	6350	0.00	0.00	0.00	0.00	0.00	0.00	0.00
District Tobacco Tax	6360	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Helping Schools-Vehicles Tags	6370	2,464.00	0.00	0.00	0.00	0.00	0.00	2,464.00
Manufactured Homes-Reg Fee	6380	1,355.00	0.00	0.00	0.00	0.00	0.00	1,355.00
Other District Tax	6390	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Local Government Revenues	6500-6599	2,000,000.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
Tuition from Others	6600-6659	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenue from Other Schools	6660-6699	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Income	6700-6799	0.00	337,350.00	0.00	0.00	0.00	0.00	337,350.00
Earnings on Investments	6800-6899	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Other Local Revenues	6900-6999	65,000.00	3,000.00	0.00	0.00	0.00	0.00	68,000.00
Local School Revenue - Public	7100-7499	0.00	190,080.00	0.00	0.00	0.00	0.00	190,080.00
Local School Revenue - Non Public	7500-7999	0.00	0.00	0.00	0.00	0.00	23,948.00	23,948.00
Total Local Sources	6000-7999	11,676,935.00	531,030.00	0.00	323,088.00	0.00	23,948.00	12,555,001.00
Other Sources:								
Intermediate Sources	8400-8499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenues	8900-8999	119,600.00	28,650.00	0.00	0.00	0.00	0.00	148,250.00
Total Other Sources	8000-8999	119,600.00	28,650.00	0.00	0.00	0.00	0.00	148,250.00
TOTAL REVENUES	1000-8999	19,119,679.00	2,028,176.59	0.00	816,245.00	0.00	23,948.00	21,988,048.59
OTHER FINANCING SOURCES:								
Indirect Cost	9010	121,601.92	0.00	0.00	0.00	0.00	0.00	121,601.92
Proceeds of General Long-Term Liabilities	9100-9199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Transfers In	9200-9299	0.00	272,832.70	0.00	0.00	0.00	0.00	272,832.70
Sales ^& Disposition of Fixed Assets	9300-9399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Financing Sources	9900-9997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources	9000-9997	121,601.92	272,832.70	0.00	0.00	0.00	0.00	394,434.62
TOTAL ALL SOURCES	1000-9997	19,241,280.92	2,301,009.29	0.00	816,245.00	0.00	23,948.00	22,382,483.21
EXPENDITURES:								
Instructional Services	1000-1999	10,491,783.71	723,059.28	0.00	50,000.00	0.00	3,200.00	11,268,042.99
Instructional Support Services	2000-2999	3,067,886.08	155,260.52	0.00	0.00	0.00	7,940.00	3,231,086.60
Operation ^& Maintenance	3000-3999	1,679,692.25	15,288.00	0.00	330,000.00	0.00	89.00	2,025,069.25
Auxiliary Services	4000-4999	591,559.00	1,069,682.57	0.00	0.00	0.00	0.00	1,661,241.57
General Administrative Services	6000-6999	1,055,528.00	139,094.35	0.00	150,000.00	0.00	0.00	1,344,622.35
Capital Outlay	7000-7999	0.00	0.00	0.00	80,000.00	0.00	0.00	80,000.00
Debt Service	8000-8999	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
Other Expenditures	9000-9899	532,355.00	201,925.94	0.00	0.00	0.00	5,833.00	740,113.94

Gulf Shores City Schools - 152  
 PROPOSED BUDGET OF REVENUES ^EXPENDITURES - ALL FUND TYPES  
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2020

EXHIBIT P-I-F

FUND TYPES	GOVERNMENTAL						PROPRIETA	FIDUCIARY	TOTAL
DESCRIPTION	ACCT #	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE INTERNAL		(Memo Only)	
-----	-----	-----	-----	-----	-----	-----	-----	-----	
TOTAL EXPENDITURES	1000-9899	17,418,804.04	2,304,310.66	0.00	660,000.00	0.00	17,062.00	20,400,176.70	
OTHER FUND USES:									
Transfers Out	9910	260,900.96	600.00	0.00	0.00	0.00	0.00	261,500.96	
Other Fund Uses	9990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Other Fund Uses	9900-9999	260,900.96	600.00	0.00	0.00	0.00	0.00	261,500.96	
TOTAL ALL USES	1000-9999	17,679,705.00	2,304,910.66	0.00	660,000.00	0.00	17,062.00	20,661,677.66	
PROJECTED ENDING BALANCE-SEP 30	(NET)	1,561,575.92	(3,901.37)	0.00	156,245.00	0.00	6,886.00	1,720,805.55	

Gulf Shores City Schools - SYS# 152  
 GULF SHORES ELEMENTARY - 0010  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2019

EXHIBIT P-II-A

FUND TYPE	GOVERNMENTAL					PROPRIETAR	FIDUCIARY	TOTAL
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT	CAPITAL PROJECTS	ENTERPRISE INTERNAL	TRUST/AGE	(Memo Only)
				--		---	----	
<b>EXPENDITURES BY CATEGORY:</b>	<b>1000-9999</b>							
<b>Instructional Services:</b>	<b>1000-1999</b>							
Personal Services	001-199	2,741,235.00	145,280.24	0.00	0.00	0.00	0.00	2,886,515.24
Employee Benefits	200-299	1,011,065.20	65,816.00	0.00	0.00	0.00	0.00	1,076,881.20
Purchased Services	300-399	10,000.00	22,570.00	0.00	0.00	0.00	0.00	32,570.00
Materials & Supplies	400-499	122,548.50	52,702.50	0.00	20,000.00	0.00	0.00	195,251.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Instructional Services</b>		<b>3,884,848.70</b>	<b>286,368.74</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,191,217.44</b>
<b>Instructional Support Services:</b>	<b>2000-2999</b>							
Personal Services	001-199	664,144.00	34,642.15	0.00	0.00	0.00	0.00	698,786.15
Employee Benefits	200-299	228,612.00	1,906.02	0.00	0.00	0.00	0.00	230,518.02
Purchased Services	300-399	37,500.00	20,892.50	0.00	0.00	0.00	0.00	58,392.50
Materials & Supplies	400-499	21,660.74	17,204.00	0.00	0.00	0.00	1,040.00	39,904.74
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	500.00	3,357.95	0.00	0.00	0.00	0.00	3,857.95
<b>Total Instructional Support Services</b>		<b>952,416.74</b>	<b>78,002.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,040.00</b>	<b>1,031,459.36</b>
<b>Operations &amp; Maintenance Services:</b>	<b>3000-3999</b>							
Personal Services	001-199	30,698.00	0.00	0.00	0.00	0.00	0.00	30,698.00
Employee Benefits	200-299	15,313.00	0.00	0.00	0.00	0.00	0.00	15,313.00
Purchased Services	300-399	377,662.00	5,389.00	0.00	0.00	0.00	89.00	383,140.00
Materials & Supplies	400-499	13,000.00	699.00	0.00	20,000.00	0.00	0.00	33,699.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
Other Objects	600-899	0.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00
<b>Total Operations &amp; Maint Services</b>		<b>436,673.00</b>	<b>6,088.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>89.00</b>	<b>507,850.00</b>
<b>Auxiliary Services:</b>	<b>4000-4999</b>							
Personal Services	001-199	0.00	150,094.00	0.00	0.00	0.00	0.00	150,094.00
Employee Benefits	200-299	0.00	84,977.00	0.00	0.00	0.00	0.00	84,977.00
Purchased Services	300-399	0.00	7,490.00	0.00	0.00	0.00	0.00	7,490.00
Materials & Supplies	400-499	0.00	205,000.00	0.00	0.00	0.00	0.00	205,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	41,228.68	0.00	0.00	0.00	0.00	41,228.68
<b>Total Auxiliary Services</b>		<b>0.00</b>	<b>488,789.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>488,789.68</b>

Gulf Shores City Schools - SYS# 152  
 GULF SHORES ELEMENTARY - 0010  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2019

EXHIBIT P-II-B

FUND TYPE	GOVERNMENTAL			PROPRIETAR	FIDUCIARY	TOTAL		
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT	CAPITAL PROJECTS	ENTERPRISE INTERNAL	TRUST/AGE	(Memo Only)
				--		---	----	
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	3,810.47	0.00	0.00	0.00	0.00	3,810.47
Total General Admin Services		0.00	3,810.47	0.00	0.00	0.00	0.00	3,810.47
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	363,579.00	5,547.50	0.00	0.00	0.00	0.00	369,126.50
Employee Benefits	200-299	149,652.00	1,271.89	0.00	0.00	0.00	0.00	150,923.89
Purchased Services	300-399	9,424.00	134,830.66	0.00	0.00	0.00	0.00	144,254.66
Materials & Supplies	400-499	9,700.00	32,824.03	0.00	0.00	0.00	310.00	42,834.03
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	3,023.00	3,023.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		532,355.00	174,474.08	0.00	0.00	0.00	3,333.00	710,162.08
Other Fund Uses:	9900-9999							
Transfers Out	920-929	84,914.50	0.00	0.00	0.00	0.00	0.00	84,914.50
Other Fund Uses	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		84,914.50	0.00	0.00	0.00	0.00	0.00	84,914.50
<b>TOTAL EXPENDITURES &amp; OTHER FUND USES</b>		<b>5,891,207.94</b>	<b>1,037,533.59</b>	<b>0.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>4,462.00</b>	<b>7,018,203.53</b>



Gulf Shores City Schools - SYS# 152  
 GULF SHORES MIDDLE SCHOOL - 0020  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2019

EXHIBIT P-II-A

FUND TYPE	GOVERNMENTAL					PROPRIETAR	FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE INTERNAL	TRUST/AGEN	
EXPENDITURES BY CATEGORY:		1000-9999				---	--	
Instructional Services:		1000-1999						
Personal Services	001-199	1,372,106.00	88,154.90	0.00	0.00	0.00	0.00	1,460,260.90
Employee Benefits	200-299	501,238.75	36,097.00	0.00	0.00	0.00	0.00	537,335.75
Purchased Services	300-399	13,300.00	18,900.00	0.00	0.00	0.00	3,000.00	35,200.00
Materials & Supplies	400-499	80,805.00	46,500.00	0.00	10,000.00	0.00	200.00	137,505.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		1,967,449.75	189,651.90	0.00	10,000.00	0.00	3,200.00	2,170,301.65
Instructional Support Services:		2000-2999						
Personal Services	001-199	487,753.00	26,500.00	0.00	0.00	0.00	0.00	514,253.00
Employee Benefits	200-299	170,636.00	1,398.00	0.00	0.00	0.00	0.00	172,034.00
Purchased Services	300-399	26,500.00	20,400.00	0.00	0.00	0.00	450.00	47,350.00
Materials & Supplies	400-499	15,561.55	30,100.00	0.00	0.00	0.00	6,450.00	52,111.55
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	500.00	2,340.00	0.00	0.00	0.00	0.00	2,840.00
Total Instructional Support Services		700,950.55	80,738.00	0.00	0.00	0.00	6,900.00	788,588.55
Operations & Maintenance Services:		3000-3999						
Personal Services	001-199	75,667.00	0.00	0.00	0.00	0.00	0.00	75,667.00
Employee Benefits	200-299	33,741.00	0.00	0.00	0.00	0.00	0.00	33,741.00
Purchased Services	300-399	281,495.00	7,800.00	0.00	0.00	0.00	0.00	289,295.00
Materials & Supplies	400-499	11,000.00	1,400.00	0.00	20,000.00	0.00	0.00	32,400.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
Other Objects	600-899	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
Total Operations & Maint Services		401,903.00	9,200.00	0.00	55,000.00	0.00	0.00	466,103.00
Auxiliary Services:		4000-4999						
Personal Services	001-199	0.00	57,431.00	0.00	0.00	0.00	0.00	57,431.00
Employee Benefits	200-299	0.00	29,651.00	0.00	0.00	0.00	0.00	29,651.00
Purchased Services	300-399	0.00	4,750.00	0.00	0.00	0.00	0.00	4,750.00
Materials & Supplies	400-499	0.00	85,300.00	0.00	0.00	0.00	0.00	85,300.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	25,403.47	0.00	0.00	0.00	0.00	25,403.47
Total Auxiliary Services		0.00	202,535.47	0.00	0.00	0.00	0.00	202,535.47

Gulf Shores City Schools - SYS# 152  
 GULF SHORES MIDDLE SCHOOL - 0020  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2019

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL				PROPRIETAR	FIDUCIARY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE INTERNAL	TRUST/AGEN	
						---	--	
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Employee Benefits	200-299	0.00	955.00	0.00	0.00	0.00	0.00	955.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	20,500.00	0.00	0.00	0.00	2,500.00	23,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	26,455.00	0.00	0.00	0.00	2,500.00	28,955.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	51,371.25	0.00	0.00	0.00	0.00	0.00	51,371.25
Other Fund Uses	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		51,371.25	0.00	0.00	0.00	0.00	0.00	51,371.25
<b>TOTAL EXPENDITURES &amp; OTHER FUND USES</b>		<b>3,121,674.55</b>	<b>508,580.37</b>	<b>0.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>12,600.00</b>	<b>3,707,854.92</b>

Gulf Shores City Schools - SYS# 152  
 GULF SHORES HIGH SCHOOL - 0030  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2019

EXHIBIT P-II-A

FUND TYPE	GOVERNMENTAL				PROPRIETA	FIDUCIARY		TOTAL
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT	CAPITAL PROJECTS	ENTERPRIS INTERNAL	TRUST/AGENCY	(Memo Only)
EXPENDITURES BY CATEGORY:		1000-9999						
Instructional Services:		1000-1999						
Personal Services	001-199	3,419,522.60	153,469.75	0.00	0.00	0.00	0.00	3,572,992.35
Employee Benefits	200-299	1,148,646.16	72,204.60	0.00	0.00	0.00	0.00	1,220,850.76
Purchased Services	300-399	13,600.00	129,197.00	0.00	0.00	0.00	3,646.00	146,443.00
Materials & Supplies	400-499	132,183.50	193,011.00	0.00	20,000.00	0.00	16,667.00	361,861.50
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	12,613.00	0.00	0.00	0.00	7,717.00	20,330.00
Total Instructional Services		4,713,952.26	560,495.35	0.00	20,000.00	0.00	28,030.00	5,322,477.61
Instructional Support Services:		2000-2999						
Personal Services	001-199	769,064.00	0.00	0.00	0.00	0.00	0.00	769,064.00
Employee Benefits	200-299	264,893.08	0.00	0.00	0.00	0.00	0.00	264,893.08
Purchased Services	300-399	25,500.00	19,954.00	0.00	0.00	0.00	34,510.00	79,964.00
Materials & Supplies	400-499	22,361.71	37,083.00	0.00	0.00	0.00	33,841.00	93,285.71
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	6,266.00	0.00	0.00	0.00	2,383.00	8,649.00
Total Instructional Support Services		1,081,818.79	63,303.00	0.00	0.00	0.00	70,734.00	1,215,855.79
Operations & Maintenance Services:		3000-3999						
Personal Services	001-199	82,898.00	0.00	0.00	0.00	0.00	0.00	82,898.00
Employee Benefits	200-299	35,623.00	0.00	0.00	0.00	0.00	0.00	35,623.00
Purchased Services	300-399	585,374.25	8,332.00	0.00	0.00	0.00	0.00	593,706.25
Materials & Supplies	400-499	11,000.00	4,021.00	0.00	20,000.00	0.00	0.00	35,021.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
Other Objects	600-899	0.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00
Total Operations & Maint Services		714,895.25	12,353.00	0.00	65,000.00	0.00	0.00	792,248.25
Auxiliary Services:		4000-4999						
Personal Services	001-199	0.00	90,235.00	0.00	0.00	0.00	0.00	90,235.00
Employee Benefits	200-299	0.00	54,899.00	0.00	0.00	0.00	0.00	54,899.00
Purchased Services	300-399	0.00	23,229.00	0.00	0.00	0.00	1,057.00	24,286.00
Materials & Supplies	400-499	0.00	131,000.00	0.00	0.00	0.00	0.00	131,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	31,150.42	0.00	0.00	0.00	0.00	31,150.42
Total Auxiliary Services		0.00	330,513.42	0.00	0.00	0.00	1,057.00	331,570.42

Gulf Shores City Schools - SYS# 152  
 GULF SHORES HIGH SCHOOL - 0030  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2019

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL			PROPRIETA	FIDUCIARY		
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT	CAPITAL PROJECTS	ENTERPRIS INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
				-----		-----		-----
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	1,043.00	0.00	0.00	0.00	0.00	1,043.00
Total Debt Services		0.00	1,043.00	0.00	0.00	0.00	0.00	1,043.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	27,794.00	0.00	0.00	0.00	14,107.00	41,901.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	1,566.00	0.00	0.00	0.00	9,665.00	11,231.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	29,360.00	0.00	0.00	0.00	23,772.00	53,132.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	124,615.21	0.00	0.00	0.00	0.00	0.00	124,615.21
Other Fund Uses	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		124,615.21	0.00	0.00	0.00	0.00	0.00	124,615.21
<b>TOTAL EXPENDITURES &amp; OTHER FUND USES</b>		<b>6,635,281.51</b>	<b>997,067.77</b>	<b>0.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>123,593.00</b>	<b>7,840,942.28</b>

Gulf Shores City Schools - SYS# 152  
 Gulf Shores City Schools - 8600  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2019

EXHIBIT P-II-A

FUND TYPE	GOVERNMENTAL					PROPRIETAR	FIDUCIARY	TOTAL
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENC	(Memo Only)
				--		--		
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	326,000.00	0.00	0.00	0.00	0.00	0.00	326,000.00
Materials & Supplies	400-499	200.00	0.00	0.00	0.00	0.00	0.00	200.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		326,200.00	0.00	0.00	0.00	0.00	0.00	326,200.00
Operations & Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	23,717.00	0.00	0.00	0.00	0.00	0.00	23,717.00
Purchased Services	300-399	29,200.00	0.00	0.00	100,000.00	0.00	0.00	129,200.00
Materials & Supplies	400-499	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
Other Objects	600-899	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
Total Operations & Maint Services		55,917.00	0.00	0.00	145,000.00	0.00	0.00	200,917.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	18,094.00	44,696.00	0.00	0.00	0.00	0.00	62,790.00
Employee Benefits	200-299	7,091.00	18,577.00	0.00	0.00	0.00	0.00	25,668.00
Purchased Services	300-399	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Total Auxiliary Services		25,185.00	66,573.00	0.00	0.00	0.00	0.00	91,758.00

Gulf Shores City Schools - SYS# 152  
 Gulf Shores City Schools - 8600  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2019

EXHIBIT P-II-B

FUND TYPE	GOVERNMENTAL					PROPRIETAR	FIDUCIARY	TOTAL
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENC	(Memo Only)
				--		--		
General Administrative Services	6000-6999							
Personal Services	001-199	681,983.00	83,694.00	0.00	0.00	0.00	0.00	765,677.00
Employee Benefits	200-299	180,549.00	25,831.00	0.00	0.00	0.00	0.00	206,380.00
Purchased Services	300-399	216,700.00	1,750.00	0.00	0.00	0.00	0.00	218,450.00
Marterials & Supplies	400-499	21,400.00	0.00	0.00	150,000.00	0.00	0.00	171,400.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	25,200.00	21,984.93	0.00	0.00	0.00	0.00	47,184.93
Total General Admin Services		1,125,832.00	133,259.93	0.00	150,000.00	0.00	0.00	1,409,091.93
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	80,000.00	0.00	0.00	80,000.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	80,000.00	0.00	0.00	80,000.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FUND USES</b>		<b>1,533,134.00</b>	<b>199,832.93</b>	<b>0.00</b>	<b>375,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,107,966.93</b>



Gulf Shores City Schools - SYS# 152  
 INSTRUCTIONAL SERVICES - 8100  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2019

EXHIBIT P-II-B

FUND TYPE	GOVERNMENTAL					PROPRIETARY	FIDUCIARY	TOTAL
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	(Memo Only)
General Administrative Services	6000-6999			-	-			
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FUND USES</b>		<b>6,500.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>





Gulf Shores City Schools - SYS# 152  
TRANSPORTATION - 8410  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2019

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL			PROPRIETARY	FIDUCIARY		
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999			---	-			
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
Total Debt Services		0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FUND USES</b>		<b>566,374.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>616,374.00</b>



Gulf Shores City Schools - SYS# 152  
TRANSPORTATION - 8410  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2019

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT		ENTERPRISE/ INTERNAL	TRUST/AGENCY	
				--		-		
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
Total Debt Services		0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FUND USES</b>		<b>566,374.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>616,374.00</b>

## PROPOSED FY 2020 BUDGET

As required by Section 16-13-140,

Code of Alabama 1975

NAME OF SCHOOL OR COST CENTER GULF SHORES ELEMENTARY SCHOOL-0010  
 GRADE LEVELS K-5

**I. FOUNDATION PROGRAM OPERATING RESOURCE  
 EARNED BY SCHOOL (STATE AND LOCAL FUNDS)  
 (To be completed by SDE)**

<b>ADM (Prior year used for allocation purposes)</b>	<b>766.00</b>
<b>Earned Units</b>	
Teachers	47.79
Principals	1.00
Assistant Principals	1.00
Counselors	1.50
Librarians	1.00
Vocational Ed. Director	0
Vocational Ed. Counselors	0
* Additional Units	
<b>Total Units</b>	<b>52.29</b>
Salaries	\$2,913,126
Fringe Benefits	\$1,115,615
Other Current Expenses	\$991,786
<b>Classroom Instructional Support</b>	<b>\$</b>
Student Materials (\$600.00/unit)	\$31,374
Technology (\$350.00/unit)	\$18,302
Library Enhancement (\$157.72/unit)	\$8,247
Professional Development (\$100.00/unit)	\$5,229
Common Purchases (\$0/unit)	\$0
Textbooks/Digital Resources (\$75.00/adm)	\$57,450
<b>Total Foundation Programs</b>	<b>\$5,141,129</b>

**II. PROJECTED ENROLLMENT** 823  
 (To be completed by LEA)

**III. PROJECTED EMPLOYEES**  
 (To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	State Earned	Other State	Federal	Local	
Teachers	47.79	4.71	1.00	1.50	55.00
Librarians	1.00	0	0	0	1.00
Counselors	1.50	0	0	.50	2.00
Administrators	2.00	0	0	0	2.00
Certified Support Personnel	0	1.00	0	0	1.00
Non. Cert. Supp. Personnel	0	10.00	7.00	1.00	18.00
<b>Total</b>	<b>52.29</b>	<b>15.71</b>	<b>8.00</b>	<b>3.00</b>	<b>79.00</b>

## PROPOSED FY 2020 BUDGET

As required by Section 16-13-140,  
Code of Alabama 1975

**SYSTEM TOTALS**

<b>ADM (Prior year used for allocation purposes)</b>	<b>1947.20</b>
<b><u>Earned Units</u></b>	
Teachers	111.38
Principals	3.00
Assistant Principals	3.00
Counselors	4.50
Librarians	3.00
Vocational Ed. Director	.25
Vocational Ed. Counselors	
* Additional Units	
<b><u>Total Units</u></b>	<b>125.13</b>
Salaries	\$6,971,113
Fringe Benefits	\$2,669,667
Other Current Expenses	\$2,373,344
Classroom Instructional Support	\$
Student Materials (\$600.00/unit)	\$74,928
Technology (\$350.00/unit)	\$43,709
Library Enhancement (\$157.72/unit)	\$19,696
Professional Development (\$100.00/unit)	\$12,488
Common Purchases (\$0/unit)	\$0
Textbooks/Digital Resources (\$75.00/adm)	\$146,040
<b>Total Foundation Programs</b>	<b>\$12,310,985</b>
Less: Local Funds (10 Mills)	\$6,180,104
<b>Total State Allocation (Foundation Program)</b>	<b>\$6,130,881</b>
<b>Additional State Appropriations</b>	
School Nurse	\$130,073
Technology Coordinator	\$61,800
Salaries – 1% per Act 97-238	\$0
<b>II. PROJECTED ENROLLMENT</b>	
<b>(To be completed by LEA)</b>	2,167.00
<b>III. PROJECTED EMPLOYEES</b>	
<b>(To be completed by LEA)</b>	

Type	State Earned	Other State	Federal	Local	TOTAL EMPLOYEES
Teachers	111.38	6.08	2.76	8.18	128.40
Librarians	3.00	0	0	0	3.00
Counselors	4.50	0	0	.50	5.00
Administrators	6.25	0.65	1.94	5.76	14.60
Certified Support Personnel	0	3	0	0	3.00
Non. Cert. Supp. Personnel	4.00	39.99	19	5.36	64.35
Total	125.13	49.72	23.70	19.80	218.35

PROPOSED FY 2020 BUDGET

As required by Section 16-13-140,  
Code of Alabama 1975

NAME OF SCHOOL OR COST CENTER GULF SHORES BOARD OF EDUCATION  
GRADE LEVELS \_\_\_\_\_

**I. FOUNDATION PROGRAM OPERATING RESOURCE  
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)  
(To be completed by SDE)**

<b>ADM (Prior year used for allocation purposes)</b>	<b>0</b>
<hr/>	
<b>Earned Units</b>	
Teachers	0
Principals	0
Assistant Principals	0
Counselors	0
Librarians	0
Vocational Ed. Director	0.25
Vocational Ed. Counselors	0
* Additional Units	
<b>Total Units</b>	<b>0.25</b>
<hr/>	
Salaries	\$13,928
Fringe Benefits	\$5,333
Other Current Expenses	\$4,743
<b>Classroom Instructional Support</b>	<b>\$</b>
Student Materials (\$600.00/unit)	\$
Technology (\$350.00/unit)	\$
Library Enhancement (\$157.72/unit)	\$
Professional Development (\$100.00/unit)	\$
Common Purchases (\$0/unit)	\$0
Textbooks/Digital Resources (\$75.00/adm)	\$
<b>Total Foundation Programs</b>	<b>\$24,004</b>

**II. PROJECTED ENROLLMENT  
(To be completed by LEA)**

**III. PROJECTED EMPLOYEES  
(To be completed by LEA)**

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	State Earned	Other State	Federal	Local	
Teachers	0	0	0	0	0
Librarians	0	0	0	0	0
Counselors	0	0	0	0	0
Administrators	0.25	0.65	1.94	4.76	7.60
Certified Support Personnel	0	0	0	0	0
Non. Cert. Supp. Personnel	0	13.99	0	3.36	17.35
<b>Total</b>	<b>0.25</b>	<b>14.64</b>	<b>1.94</b>	<b>8.12</b>	<b>24.95</b>

PROPOSED FY 2020 BUDGET

As required by Section 16-13-140,  
Code of Alabama 1975

NAME OF SCHOOL OR COST CENTER GULF SHORES HIGH SCHOOL-0030  
GRADE LEVELS 9-12

**I. FOUNDATION PROGRAM OPERATING RESOURCE  
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)  
(To be completed by SDE)**

<b>ADM (Prior year used for allocation purposes)</b>	<b><u>783.20</u></b>
<b><u>Earned Units</u></b>	
Teachers	<u>43.63</u>
Principals	<u>1.00</u>
Assistant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Vocational Ed. Director	<u>0</u>
Vocational Ed. Counselors	<u>0</u>
* Additional Units	
<b><u>Total Units</u></b>	<b><u>49.13</u></b>
Salaries	<u>\$2,737,079</u>
Fringe Benefits	<u>\$1,048,196</u>
Other Current Expenses	<u>\$931,850</u>
<b>Classroom Instructional Support</b>	<b><u>\$</u></b>
Student Materials (\$600.00/unit)	<u>\$29,478</u>
Technology (\$350.00/unit)	<u>\$17,196</u>
Library Enhancement (\$157.72/unit)	<u>\$7,749</u>
Professional Development (\$100.00/unit)	<u>\$4,913</u>
Common Purchases (\$0/unit)	<u>\$</u>
Textbooks/Digital Resources (\$75.00/adm)	<u>\$58,740</u>
<b>Total Foundation Programs</b>	<b><u>\$4,835,201</u></b>

**II. PROJECTED ENROLLMENT** 833  
(To be completed by LEA)

**III. PROJECTED EMPLOYEES**  
(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	State Earned	Other State	Federal	Local	
Teachers	43.63	0.37	0.76	4.64	49.40
Librarians	1.00	0	0	0	1.00
Counselors	2.00	0	0	0	2.00
Administrators	2.50	0	0	0.50	3.00
Certified Support Personnel	0	1.00	0	0	1.00
Non. Cert. Supp. Personnel	0	10.00	8.00	0	18.00
<b>Total</b>	<b>49.13</b>	<b>11.37</b>	<b>8.76</b>	<b>5.14</b>	<b>74.40</b>



## PROPOSED FY 2020 BUDGET

As required by Section 16-13-140,

Code of Alabama 1975

NAME OF SCHOOL OR COST CENTER GULF SHORES MIDDLE SCHOOL- 0020  
 GRADE LEVELS 6-8

**I. FOUNDATION PROGRAM OPERATING RESOURCE  
 EARNED BY SCHOOL (STATE AND LOCAL FUNDS)  
 (To be completed by SDE)**

<b>ADM (Prior year used for allocation purposes)</b>	<b>398.00</b>
<b>Earned Units</b>	
Teachers	19.96
Principals	1.00
Assistant Principals	0.50
Counselors	1.00
Librarians	1.00
Vocational Ed. Director	0
Vocational Ed. Counselors	0
* Additional Units	
<b>Total Units</b>	<b>23.46</b>
Salaries	\$1,306,979
Fringe Benefits	\$500,523
Other Current Expenses	\$444,966
<b>Classroom Instructional Support</b>	<b>\$</b>
Student Materials (\$600.00/unit)	\$14,076
Technology (\$350.00/unit)	\$8,211
Library Enhancement (\$157.72/unit)	\$3,700
Professional Development (\$100.00/unit)	\$2,346
Common Purchases (\$0/unit)	\$0
Textbooks/Digital Resources (\$75.00/adm)	\$29,850
<b>Total Foundation Programs</b>	<b>\$2,310,651</b>

**II. PROJECTED ENROLLMENT** 511  
 (To be completed by LEA)

**III. PROJECTED EMPLOYEES**  
 (To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	State Earned	Other State	Federal	Local	
Teachers	19.96	1.00	1.00	2.04	24.00
Librarians	1.00	0	0	0	1.00
Counselors	1.00	0	0	0	1.00
Administrators	1.50	0	0	0.50	2.00
Certified Support Personnel	0	1.00	0	0	1.00
Non. Cert. Supp. Personnel	0	6.00	4.00	1.00	11.00
<b>Total</b>	<b>23.46</b>	<b>8.00</b>	<b>5.00</b>	<b>3.54</b>	<b>40.00</b>

<u>Fd-C-Func-Obj-CCtr-SFnd-Y-Prog-Spec</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ORIGINAL</u>	<u>APPROVED</u>	<u>CURRENT</u>	<u>ADJUSTMENTS</u>
<b>SFund 7101 LOCAL SCH REV-PUBLIC</b>					
12-4-7180-000-0010-7101-0-0000-0000	CONCESSIONS	5,000.00	0.00	5,000.00	0.00
12-4-7220-000-0010-7101-0-0000-0000	COMMISSIONS	7,000.00	0.00	7,000.00	0.00
12-4-7340-000-0010-7101-0-0000-0000	FUND RAISER	20,430.00	0.00	20,430.00	0.00
12-4-7380-000-0010-7101-0-0000-0000	GRANTS	400.00	0.00	400.00	0.00
12-4-7420-000-0010-7101-0-0000-0000	SALES	8,500.00	0.00	8,500.00	0.00
12-4-7430-000-0010-7101-0-0000-0000	DONATIONS-PUBLIC	42,800.00	0.00	42,800.00	0.00
12-4-7490-000-0010-7101-0-0000-0000	OTHER	200.00	0.00	200.00	0.00
12-4-9230-000-0010-7101-0-0000-0000	OPERATING T/I-LOC SC	4,000.00	0.00	4,000.00	0.00
12-4-9230-000-0010-7101-0-0000-0005	OPERATING T/I-LOC SC	7,931.74	0.00	7,931.74	0.00
SFund 7101					
	TOTAL EQUITY	0.00	0.00	0.00	0.00
	TOTAL REVENUES	96,261.74	0.00	96,261.74	0.00
	TOTAL EXPENDITURES	0.00	0.00	0.00	0.00
	DIFFERENCE	96,261.74	0.00	96,261.74	0.00
<b>SFund 7501 LOCAL SCH REV-NON PU</b>					
32-4-7710-000-0010-7501-0-0000-0000	FUND RAISER	2,568.00	0.00	2,568.00	0.00
32-4-7810-000-0010-7501-0-0000-0000	DONATIONS-NON PUBLIC	5,300.00	0.00	5,300.00	0.00
SFund 7501					
	TOTAL EQUITY	0.00	0.00	0.00	0.00
	TOTAL REVENUES	7,868.00	0.00	7,868.00	0.00
	TOTAL EXPENDITURES	0.00	0.00	0.00	0.00
	DIFFERENCE	7,868.00	0.00	7,868.00	0.00
TOTAL REVENUES					
	TOTAL EQUITY	0.00	0.00	0.00	0.00
	TOTAL REVENUES	104,129.74	0.00	104,129.74	0.00
	TOTAL EXPENDITURES	0.00	0.00	0.00	0.00
	DIFFERENCE	104,129.74	0.00	104,129.74	0.00
<b>SFund 7101 LOCAL SCH REV-PUBLIC</b>					
12-5-1100-319-0010-7101-0-1200-0000	INSTRUCTION, OTHER PROF ED SERVIC	13,570.00	0.00	13,570.00	0.00
12-5-1100-394-0010-7101-0-4400-0000	INSTRUCTION, PRINTING AND BINDING	3,000.00	0.00	3,000.00	0.00
12-5-1100-410-0010-7101-0-1200-0000	INSTRUCTION	12,983.00	0.00	12,983.00	0.00
12-5-1100-410-0010-7101-0-4500-0000	INSTRUCTION	37.00	0.00	37.00	0.00
12-5-1100-494-0010-7101-0-1200-0000	INSTRUCTION, NON-CAPITALIZED AUDI	580.00	0.00	580.00	0.00
12-5-1100-494-0010-7101-0-1200-0003	INSTRUCTION, NON-CAPITALIZED AUDI	17,602.50	0.00	17,602.50	0.00
12-5-2190-364-0010-7101-0-8210-0000	OTHER STUDENT SUPP, POSTAGE	393.00	0.00	393.00	0.00
12-5-2190-399-0010-7101-0-8210-0000	OTHER STUDENT SUPP, OTHER PURCHASED S	200.00	0.00	200.00	0.00
12-5-2190-461-0010-7101-0-8210-0000	OTHER STUDENT SUPP, PURCHASED FOOD	2,395.00	0.00	2,395.00	0.00

<u>Fd-C-Func-Obj-CCtr-SFnd-Y-Prog-Spec</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ORIGINAL</u>	<u>APPROVED</u>	<u>CURRENT</u>	<u>ADJUSTMENTS</u>
<b>SFund 7101 LOCAL SCH REV-PUBLIC</b>					
12-5-2190-479-0010-7101-0-8210-0000	OTHER STUDENT SUPP, OTHER GEN SUPPLIES	2,245.00	0.00	2,245.00	0.00
12-5-2190-489-0010-7101-0-4400-0000	OTHER STUDENT SUPP, OTH NONINST SUPPLIE	20.00	0.00	20.00	0.00
12-5-2215-382-0010-7101-0-8220-0004	INST STAFF DEV SERV, IN-STATE TRAVEL	5,029.00	0.00	5,029.00	0.00
12-5-2220-422-0010-7101-0-8220-0000	ED MEDIA SERVICES, LIBRARY BOOKS	7,000.00	0.00	7,000.00	0.00
12-5-2310-471-0010-7101-0-8230-0000	OFFICE OF SCHOOL ADM, OFFICE SUPPLIES	1,500.00	0.00	1,500.00	0.00
12-5-2310-492-0010-7101-0-8230-0000	OFFICE OF SCHOOL ADM, NON-CAP. FURN. & FI	44.00	0.00	44.00	0.00
12-5-2310-628-0010-7101-0-8230-0000	OFFICE OF SCHOOL ADM, BANK SERVICE CHAF	350.00	0.00	350.00	0.00
12-5-3100-362-0010-7101-0-8310-0000	SECURITY SERVICES, TELECOMMUNICATION	1,000.00	0.00	1,000.00	0.00
12-5-3100-399-0010-7101-0-8310-0000	SECURITY SERVICES, OTHER PURCHASED SEF	906.00	0.00	906.00	0.00
12-5-3200-343-0010-7101-0-8320-0000	BUILDING SERVICES, LAND & BLDG REPAIR/M	44.00	0.00	44.00	0.00
12-5-3200-441-0010-7101-0-8320-0000	BUILDING SERVICES, JANITORIAL SUPPLIES	370.00	0.00	370.00	0.00
12-5-3200-442-0010-7101-0-8320-0000	BUILDING SERVICES, MAINTENANCE SUPPLIES	187.00	0.00	187.00	0.00
12-5-3300-343-0010-7101-0-8330-0000	GROUND SERVICES, LAND & BLDG REPAIR/M	939.00	0.00	939.00	0.00
12-5-3300-493-0010-7101-0-8330-0000	GROUND SERVICES, NON-INST EQUIPMENT	142.00	0.00	142.00	0.00
12-5-3400-345-0010-7101-0-8340-0000	EQUIPMENT SERVICES, RENTAL-EQUIPMENT	2,500.00	0.00	2,500.00	0.00
12-5-4150-391-0010-7101-0-4400-0000	EXTRA/CO-CURR TRANSP, TRANSP AL SCH SYS	2,990.00	0.00	2,990.00	0.00
12-5-9800-478-0010-7101-0-9600-0000	OTHER EXPENDITURES, ITEMS FOR RESALE	19,500.00	0.00	19,500.00	0.00
12-5-9910-923-0010-7101-0-9700-0000	INTERFD OPER TRA OUT, OPERATING T/O-LOC	600.00	0.00	600.00	0.00
SFund 7101					
	TOTAL EQUITY	0.00	0.00	0.00	0.00
	TOTAL REVENUES	0.00	0.00	0.00	0.00
	TOTAL EXPENDITURES	96,126.50	0.00	96,126.50	0.00
	DIFFERENCE	-96,126.50	0.00	-96,126.50	0.00
<b>SFund 7501 LOCAL SCH REV-NON PU</b>					
32-5-2190-461-0010-7501-0-8210-0000	OTHER STUDENT SUPP, PURCHASED FOOD	600.00	0.00	600.00	0.00
32-5-2190-489-0010-7501-0-4400-0000	OTHER STUDENT SUPP, OTH NONINST SUPPLIE	440.00	0.00	440.00	0.00
32-5-3300-343-0010-7501-0-8330-0000	GROUND SERVICES, LAND & BLDG REPAIR/M	89.00	0.00	89.00	0.00
32-5-9800-478-0010-7501-0-9600-0000	OTHER EXPENDITURES, ITEMS FOR RESALE	310.00	0.00	310.00	0.00
32-5-9800-699-0010-7501-0-9600-0000	OTHER EXPENDITURES, OTHER OBJECTS	3,023.00	0.00	3,023.00	0.00
SFund 7501					
	TOTAL EQUITY	0.00	0.00	0.00	0.00
	TOTAL REVENUES	0.00	0.00	0.00	0.00
	TOTAL EXPENDITURES	4,462.00	0.00	4,462.00	0.00
	DIFFERENCE	-4,462.00	0.00	-4,462.00	0.00

RUN DATE: 8/7/2019  
RUN TIME: 02:19PM

MCAI BUDGETARY ACCOUNTING SYSTEM  
GENERAL LEDGER BUDGET REPORT  
Gulf Shores City Schools  
FISCAL YEAR: 2020

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GLBRPT

<u>Fd-C-Func-Obj-CCtr-SFnd-Y-Prog-Spec</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ORIGINAL</u>	<u>APPROVED</u>	<u>CURRENT</u>	<u>ADJUSTMENTS</u>
	TOTAL EXPENDITURES				
	TOTAL EQUITY	0.00	0.00	0.00	0.00
	TOTAL REVENUES	0.00	0.00	0.00	0.00
	TOTAL EXPENDITURES	100,588.50	0.00	100,588.50	0.00
	DIFFERENCE	-100,588.50	0.00	-100,588.50	0.00
	GRAND TOTAL BUDGETS				
	TOTAL EQUITY	0.00	0.00	0.00	0.00
	TOTAL REVENUES	104,129.74	0.00	104,129.74	0.00
	TOTAL EXPENDITURES	100,588.50	0.00	100,588.50	0.00
	DIFFERENCE	3,541.24	0.00	3,541.24	0.00

\*\*\* END OF REPORT \*\*\*

<u>Fd-C-Func-Obj-CCtr-SFnd-Y-Prog-Spec</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ORIGINAL</u>	<u>APPROVED</u>	<u>CURRENT</u>	<u>ADJUSTMENTS</u>
<b>SFund 7101 LOCAL SCH REV-PUBLIC</b>					
12-4-7110-000-0020-7101-0-0000-0000	ADMISSIONS	5,600.00	0.00	5,600.00	0.00
12-4-7180-000-0020-7101-0-0000-0000	CONCESSIONS	22,000.00	0.00	22,000.00	0.00
12-4-7260-000-0020-7101-0-0000-0000	DUES & FEES	9,900.00	0.00	9,900.00	0.00
12-4-7300-000-0020-7101-0-0000-0000	FINES & PENALTIES	550.00	0.00	550.00	0.00
12-4-7340-000-0020-7101-0-0000-0000	FUND RAISER	2,500.00	0.00	2,500.00	0.00
12-4-7420-000-0020-7101-0-0000-0000	SALES	34,100.00	0.00	34,100.00	0.00
12-4-7430-000-0020-7101-0-0000-0000	DONATIONS-PUBLIC	30,500.00	0.00	30,500.00	0.00
12-4-7490-000-0020-7101-0-0000-0000	OTHER	600.00	0.00	600.00	0.00
SFund 7101					
	TOTAL EQUITY	0.00	0.00	0.00	0.00
	TOTAL REVENUES	105,750.00	0.00	105,750.00	0.00
	TOTAL EXPENDITURES	0.00	0.00	0.00	0.00
	DIFFERENCE	105,750.00	0.00	105,750.00	0.00
<b>SFund 7501 LOCAL SCH REV-NON PU</b>					
32-4-7510-000-0020-7501-0-0000-0000	CONCESSIONS	1,900.00	0.00	1,900.00	0.00
32-4-7610-000-0020-7501-0-0000-0000	DUES & FEES	6,030.00	0.00	6,030.00	0.00
32-4-7710-000-0020-7501-0-0000-0000	FUND RAISER	4,650.00	0.00	4,650.00	0.00
32-4-7810-000-0020-7501-0-0000-0000	DONATIONS-NON PUBLIC	2,600.00	0.00	2,600.00	0.00
32-4-7910-000-0020-7501-0-0000-0000	OTHER	900.00	0.00	900.00	0.00
SFund 7501					
	TOTAL EQUITY	0.00	0.00	0.00	0.00
	TOTAL REVENUES	16,080.00	0.00	16,080.00	0.00
	TOTAL EXPENDITURES	0.00	0.00	0.00	0.00
	DIFFERENCE	16,080.00	0.00	16,080.00	0.00
TOTAL REVENUES					
	TOTAL EQUITY	0.00	0.00	0.00	0.00
	TOTAL REVENUES	121,830.00	0.00	121,830.00	0.00
	TOTAL EXPENDITURES	0.00	0.00	0.00	0.00
	DIFFERENCE	121,830.00	0.00	121,830.00	0.00
<b>SFund 7101 LOCAL SCH REV-PUBLIC</b>					
12-5-1100-381-0020-7101-0-1500-0000	INSTRUCTION, LOCAL DISTRICT	400.00	0.00	400.00	0.00
12-5-1100-381-0020-7101-0-4500-0000	INSTRUCTION, LOCAL DISTRICT	500.00	0.00	500.00	0.00
12-5-1100-394-0020-7101-0-4400-0000	INSTRUCTION, PRINTING AND BINDING	10,000.00	0.00	10,000.00	0.00
12-5-1100-395-0020-7101-0-4500-0000	INSTRUCTION, INSURANCE SERVICES	400.00	0.00	400.00	0.00
12-5-1100-397-0020-7101-0-1500-0000	INSTRUCTION, ATHLETIC OFFICIALS	1,000.00	0.00	1,000.00	0.00
12-5-1100-397-0020-7101-0-4500-0000	INSTRUCTION, ATHLETIC OFFICIALS	100.00	0.00	100.00	0.00
12-5-1100-410-0020-7101-0-1500-0000	INSTRUCTION	7,650.00	0.00	7,650.00	0.00

<u>Fd-C-Func-Obj-CCtr-SFnd-Y-Prog-Spec</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ORIGINAL</u>	<u>APPROVED</u>	<u>CURRENT</u>	<u>ADJUSTMENTS</u>
<b>SFund 7101 LOCAL SCH REV-PUBLIC</b>					
12-5-1100-410-0020-7101-0-4400-0000	INSTRUCTION	500.00	0.00	500.00	0.00
12-5-1100-414-0020-7101-0-1500-0000	INSTRUCTION, INSTRUCTIONAL SOFTWA	450.00	0.00	450.00	0.00
12-5-1100-415-0020-7101-0-1500-0000	INSTRUCTION, ATH & PE SUPPLIES	2,500.00	0.00	2,500.00	0.00
12-5-1100-494-0020-7101-0-1500-0000	INSTRUCTION, NON-CAPITALIZED AUDI	3,900.00	0.00	3,900.00	0.00
12-5-1100-494-0020-7101-0-4500-0000	INSTRUCTION, NON-CAPITALIZED AUDI	500.00	0.00	500.00	0.00
12-5-1100-495-0020-7101-0-1500-0000	INSTRUCTION, NON-CAPTIALIZED COMP	4,500.00	0.00	4,500.00	0.00
12-5-1100-499-0020-7101-0-1500-0000	INSTRUCTION, OTHER NONCAP EQUIPMT	500.00	0.00	500.00	0.00
12-5-2140-326-0020-7101-0-8210-0000	HEALTH SERVICES, MEDICAL/HEALTH SERVI	150.00	0.00	150.00	0.00
12-5-2190-364-0020-7101-0-8210-0000	OTHER STUDENT SUPP, POSTAGE	50.00	0.00	50.00	0.00
12-5-2190-424-0020-7101-0-8210-0000	OTHER STUDENT SUPP, MAGAZINES/PERIODIC.	100.00	0.00	100.00	0.00
12-5-2190-461-0020-7101-0-4500-0000	OTHER STUDENT SUPP, PURCHASED FOOD	100.00	0.00	100.00	0.00
12-5-2190-461-0020-7101-0-8210-0000	OTHER STUDENT SUPP, PURCHASED FOOD	200.00	0.00	200.00	0.00
12-5-2190-489-0020-7101-0-4400-0000	OTHER STUDENT SUPP, OTH NONINST SUPPLIE	750.00	0.00	750.00	0.00
12-5-2190-489-0020-7101-0-4500-0000	OTHER STUDENT SUPP, OTH NONINST SUPPLIE	16,000.00	0.00	16,000.00	0.00
12-5-2190-629-0020-7101-0-8210-0000	OTHER STUDENT SUPP, OTHER DUES AND FEE	700.00	0.00	700.00	0.00
12-5-2210-623-0020-7101-0-8220-0000	INST IMPRVMT SERV, REGISTRATION FEES	100.00	0.00	100.00	0.00
12-5-2215-382-0020-7101-0-8220-0000	INST STAFF DEV SERV, IN-STATE TRAVEL	200.00	0.00	200.00	0.00
12-5-2215-383-0020-7101-0-8220-0000	INST STAFF DEV SERV, OUT-OF-STATE	500.00	0.00	500.00	0.00
12-5-2220-342-0020-7101-0-8220-0000	ED MEDIA SERVICES, EQUIP MAINT AGREEMTS	300.00	0.00	300.00	0.00
12-5-2220-422-0020-7101-0-8220-0000	ED MEDIA SERVICES, LIBRARY BOOKS	800.00	0.00	800.00	0.00
12-5-2220-424-0020-7101-0-8220-0000	ED MEDIA SERVICES, MAGAZINES/PERIODICAL	150.00	0.00	150.00	0.00
12-5-2220-425-0020-7101-0-8220-0000	ED MEDIA SERVICES, REFERENCE MATERIALS	300.00	0.00	300.00	0.00
12-5-2220-429-0020-7101-0-8220-0000	ED MEDIA SERVICES, OTH BOOKS/PERIODICAL	1,000.00	0.00	1,000.00	0.00
12-5-2220-479-0020-7101-0-8220-0000	ED MEDIA SERVICES, OTHER GEN SUPPLIES	400.00	0.00	400.00	0.00
12-5-2310-345-0020-7101-0-8230-0000	OFFICE OF SCHOOL ADM, RENTAL-EQUIPMENT	1,000.00	0.00	1,000.00	0.00
12-5-2310-364-0020-7101-0-8230-0000	OFFICE OF SCHOOL ADM, POSTAGE	800.00	0.00	800.00	0.00
12-5-2310-381-0020-7101-0-8230-0000	OFFICE OF SCHOOL ADM, LOCAL DISTRICT	100.00	0.00	100.00	0.00
12-5-2310-382-0020-7101-0-8230-0000	OFFICE OF SCHOOL ADM, IN-STATE TRAVEL	300.00	0.00	300.00	0.00
12-5-2310-471-0020-7101-0-8230-0000	OFFICE OF SCHOOL ADM, OFFICE SUPPLIES	2,500.00	0.00	2,500.00	0.00
12-5-2310-492-0020-7101-0-8230-0000	OFFICE OF SCHOOL ADM, NON-CAP. FURN. & FI	500.00	0.00	500.00	0.00
12-5-2310-495-0020-7101-0-8230-0000	OFFICE OF SCHOOL ADM, NON-CAPTIALIZED C	300.00	0.00	300.00	0.00
12-5-2310-628-0020-7101-0-8230-0000	OFFICE OF SCHOOL ADM, BANK SERVICE CHAF	40.00	0.00	40.00	0.00
12-5-3100-362-0020-7101-0-8310-0000	SECURITY SERVICES, TELECOMMUNICATION	350.00	0.00	350.00	0.00
12-5-3200-343-0020-7101-0-8320-0000	BUILDING SERVICES, LAND & BLDG REPAIR/M	1,050.00	0.00	1,050.00	0.00
12-5-3200-399-0020-7101-0-8320-0000	BUILDING SERVICES, OTHER PURCHASED SER	1,200.00	0.00	1,200.00	0.00
12-5-3200-441-0020-7101-0-8320-0000	BUILDING SERVICES, JANITORIAL SUPPLIES	500.00	0.00	500.00	0.00
12-5-3200-442-0020-7101-0-8320-0000	BUILDING SERVICES, MAINTENANCE SUPPLIES	500.00	0.00	500.00	0.00
12-5-3200-499-0020-7101-0-8320-0000	BUILDING SERVICES, OTHER NONCAP EQUIPM	300.00	0.00	300.00	0.00
12-5-3300-343-0020-7101-0-8330-0000	GROUND SERVICES, LAND & BLDG REPAIR/M	3,000.00	0.00	3,000.00	0.00
12-5-3300-451-0020-7101-0-8330-0000	GROUND SERVICES, FUEL-GASOLINE	50.00	0.00	50.00	0.00

<u>Fd-C-Func-Obj-CCtr-SFnd-Y-Prog-Spec</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ORIGINAL</u>	<u>APPROVED</u>	<u>CURRENT</u>	<u>ADJUSTMENTS</u>
<b>SFund 7101 LOCAL SCH REV-PUBLIC</b>					
12-5-3300-456-0020-7101-0-8330-0000	GROUNDS SERVICES, VEHICLE PARTS	50.00	0.00	50.00	0.00
12-5-3400-341-0020-7101-0-8340-0000	EQUIPMENT SERVICES, EQUIP REPAIR & MAINT	1,700.00	0.00	1,700.00	0.00
12-5-3400-345-0020-7101-0-8340-0000	EQUIPMENT SERVICES, RENTAL-EQUIPMENT	500.00	0.00	500.00	0.00
12-5-4150-391-0020-7101-0-4500-0000	EXTRA/CO-CURR TRANSP, TRANSP AL SCH SYS	250.00	0.00	250.00	0.00
12-5-9800-478-0020-7101-0-9600-0000	OTHER EXPENDITURES, ITEMS FOR RESALE	20,500.00	0.00	20,500.00	0.00
SFund 7101					
	TOTAL EQUITY	0.00	0.00	0.00	0.00
	TOTAL REVENUES	0.00	0.00	0.00	0.00
	TOTAL EXPENDITURES	90,190.00	0.00	90,190.00	0.00
	DIFFERENCE	-90,190.00	0.00	-90,190.00	0.00
<b>SFund 7501 LOCAL SCH REV-NON PU</b>					
32-5-1100-381-0020-7501-0-4400-0000	INSTRUCTION, LOCAL DISTRICT	3,000.00	0.00	3,000.00	0.00
32-5-1100-410-0020-7501-0-1500-0000	INSTRUCTION	100.00	0.00	100.00	0.00
32-5-1100-420-0020-7501-0-1500-0000	INSTRUCTION	100.00	0.00	100.00	0.00
32-5-2190-399-0020-7501-0-8210-0000	OTHER STUDENT SUPP, OTHER PURCHASED S	450.00	0.00	450.00	0.00
32-5-2190-461-0020-7501-0-8210-0000	OTHER STUDENT SUPP, PURCHASED FOOD	1,150.00	0.00	1,150.00	0.00
32-5-2190-489-0020-7501-0-4400-0000	OTHER STUDENT SUPP, OTH NONINST SUPPLIE	5,300.00	0.00	5,300.00	0.00
32-5-9800-478-0020-7501-0-9600-0000	OTHER EXPENDITURES, ITEMS FOR RESALE	2,500.00	0.00	2,500.00	0.00
SFund 7501					
	TOTAL EQUITY	0.00	0.00	0.00	0.00
	TOTAL REVENUES	0.00	0.00	0.00	0.00
	TOTAL EXPENDITURES	12,600.00	0.00	12,600.00	0.00
	DIFFERENCE	-12,600.00	0.00	-12,600.00	0.00
TOTAL EXPENDITURES					
	TOTAL EQUITY	0.00	0.00	0.00	0.00
	TOTAL REVENUES	0.00	0.00	0.00	0.00
	TOTAL EXPENDITURES	102,790.00	0.00	102,790.00	0.00
	DIFFERENCE	-102,790.00	0.00	-102,790.00	0.00
GRAND TOTAL BUDGETS					
	TOTAL EQUITY	0.00	0.00	0.00	0.00
	TOTAL REVENUES	121,830.00	0.00	121,830.00	0.00
	TOTAL EXPENDITURES	102,790.00	0.00	102,790.00	0.00
	DIFFERENCE	19,040.00	0.00	19,040.00	0.00

\*\*\* END OF REPORT \*\*\*

<u>Fd-C-Func-Obj-CCtr-SFnd-Y-Prog-Spec</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ORIGINAL</u>	<u>APPROVED</u>	<u>CURRENT</u>	<u>ADJUSTMENTS</u>
<b>SFund 7101 LOCAL SCH REV-PUBLIC</b>					
12-4-7110-000-0030-7101-0-0000-0000	ADMISSIONS	145,313.00	0.00	145,313.00	0.00
12-4-7140-000-0030-7101-0-0000-0000	APPROPRIATIONS	2,080.00	0.00	2,080.00	0.00
12-4-7180-000-0030-7101-0-0000-0000	CONCESSIONS	52,288.00	0.00	52,288.00	0.00
12-4-7220-000-0030-7101-0-0000-0000	COMMISSIONS	4,680.00	0.00	4,680.00	0.00
12-4-7260-000-0030-7101-0-0000-0000	DUES & FEES	75,525.00	0.00	75,525.00	0.00
12-4-7300-000-0030-7101-0-0000-0000	FINES & PENALTIES	6,241.00	0.00	6,241.00	0.00
12-4-7340-000-0030-7101-0-0000-0000	FUND RAISER	19,659.00	0.00	19,659.00	0.00
12-4-7420-000-0030-7101-0-0000-0000	SALES	88,227.00	0.00	88,227.00	0.00
12-4-7430-000-0030-7101-0-0000-0000	DONATIONS-PUBLIC	87,179.00	0.00	87,179.00	0.00
12-4-7490-000-0030-7101-0-0000-0000	OTHER	2,600.00	0.00	2,600.00	0.00
SFund 7101					
	TOTAL EQUITY	0.00	0.00	0.00	0.00
	TOTAL REVENUES	483,792.00	0.00	483,792.00	0.00
	TOTAL EXPENDITURES	0.00	0.00	0.00	0.00
	DIFFERENCE	483,792.00	0.00	483,792.00	0.00
<b>SFund 7501 LOCAL SCH REV-NON PU</b>					
32-4-7610-000-0030-7501-0-0000-0000	DUES & FEES	34,690.00	0.00	34,690.00	0.00
32-4-7710-000-0030-7501-0-0000-0000	FUND RAISER	82,928.00	0.00	82,928.00	0.00
32-4-7810-000-0030-7501-0-0000-0000	DONATIONS-NON PUBLIC	40,201.00	0.00	40,201.00	0.00
SFund 7501					
	TOTAL EQUITY	0.00	0.00	0.00	0.00
	TOTAL REVENUES	157,819.00	0.00	157,819.00	0.00
	TOTAL EXPENDITURES	0.00	0.00	0.00	0.00
	DIFFERENCE	157,819.00	0.00	157,819.00	0.00
TOTAL REVENUES					
	TOTAL EQUITY	0.00	0.00	0.00	0.00
	TOTAL REVENUES	641,611.00	0.00	641,611.00	0.00
	TOTAL EXPENDITURES	0.00	0.00	0.00	0.00
	DIFFERENCE	641,611.00	0.00	641,611.00	0.00
<b>SFund 7101 LOCAL SCH REV-PUBLIC</b>					
12-5-1100-381-0030-7101-0-4500-0000	INSTRUCTION, LOCAL DISTRICT	214.00	0.00	214.00	0.00
12-5-1100-382-0030-7101-0-4500-0000	INSTRUCTION, IN-STATE TRAVEL	1,837.00	0.00	1,837.00	0.00
12-5-1100-383-0030-7101-0-4500-0000	INSTRUCTION, OUT-OF-STATE	107.00	0.00	107.00	0.00
12-5-1100-394-0030-7101-0-4400-0000	INSTRUCTION, PRINTING AND BINDING	36,423.00	0.00	36,423.00	0.00
12-5-1100-395-0030-7101-0-1603-0000	INSTRUCTION, INSURANCE SERVICES	1,043.00	0.00	1,043.00	0.00
12-5-1100-395-0030-7101-0-4500-0000	INSTRUCTION, INSURANCE SERVICES	1,762.00	0.00	1,762.00	0.00
12-5-1100-397-0030-7101-0-4500-0000	INSTRUCTION, ATHLETIC OFFICIALS	61,406.00	0.00	61,406.00	0.00



<u>Fd-C-Func-Obj-CCtr-SFnd-Y-Prog-Spec</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ORIGINAL</u>	<u>APPROVED</u>	<u>CURRENT</u>	<u>ADJUSTMENTS</u>
<b>SFund 7101 LOCAL SCH REV-PUBLIC</b>					
12-5-1100-410-0030-7101-0-1500-0000	INSTRUCTION	10,254.00	0.00	10,254.00	0.00
12-5-1100-410-0030-7101-0-4400-0000	INSTRUCTION	1,563.00	0.00	1,563.00	0.00
12-5-1100-410-0030-7101-0-4500-0000	INSTRUCTION	3,198.00	0.00	3,198.00	0.00
12-5-1100-414-0030-7101-0-1500-0000	INSTRUCTION, INSTRUCTIONAL SOFTWA	580.00	0.00	580.00	0.00
12-5-1100-415-0030-7101-0-1500-0000	INSTRUCTION, ATH & PE SUPPLIES	6,768.00	0.00	6,768.00	0.00
12-5-1100-415-0030-7101-0-4500-0000	INSTRUCTION, ATH & PE SUPPLIES	136,814.00	0.00	136,814.00	0.00
12-5-1100-420-0030-7101-0-1500-0000	INSTRUCTION	3,822.00	0.00	3,822.00	0.00
12-5-1100-491-0030-7101-0-1500-0000	INSTRUCTION, CLASSROOM EQUIPMENT	9,692.00	0.00	9,692.00	0.00
12-5-1100-491-0030-7101-0-4500-0000	INSTRUCTION, CLASSROOM EQUIPMENT	3,126.00	0.00	3,126.00	0.00
12-5-1100-492-0030-7101-0-1500-0000	INSTRUCTION, FURNITURE & FIXTURES	630.00	0.00	630.00	0.00
12-5-1100-494-0030-7101-0-1500-0000	INSTRUCTION, NON-CAPITALIZED AUDI	1,569.00	0.00	1,569.00	0.00
12-5-1100-495-0030-7101-0-1500-0000	INSTRUCTION, NON-CAPTIALIZED COMP	1,676.00	0.00	1,676.00	0.00
12-5-1100-498-0030-7101-0-4500-0000	INSTRUCTION, NON-CAP. ATHLEICS AN	3,138.00	0.00	3,138.00	0.00
12-5-1100-499-0030-7101-0-1500-0000	INSTRUCTION, OTHER NONCAP EQUIPMT	3,123.00	0.00	3,123.00	0.00
12-5-1100-623-0030-7101-0-1500-0000	INSTRUCTION, REGISTRATION FEES	4,016.00	0.00	4,016.00	0.00
12-5-1100-623-0030-7101-0-4500-0000	INSTRUCTION, REGISTRATION FEES	6,219.00	0.00	6,219.00	0.00
12-5-1100-629-0030-7101-0-1500-0000	INSTRUCTION, OTHER DUES AND FEES	523.00	0.00	523.00	0.00
12-5-1100-629-0030-7101-0-4400-0000	INSTRUCTION, OTHER DUES AND FEES	1,043.00	0.00	1,043.00	0.00
12-5-1100-629-0030-7101-0-4500-0000	INSTRUCTION, OTHER DUES AND FEES	812.00	0.00	812.00	0.00
12-5-2120-410-0030-7101-0-8210-0000	GUID & COUNSELING	107.00	0.00	107.00	0.00
12-5-2120-492-0030-7101-0-8210-0000	GUID & COUNSELING, FURNITURE & FIXTURES	107.00	0.00	107.00	0.00
12-5-2120-493-0030-7101-0-8210-0000	GUID & COUNSELING, NON-INST EQUIPMENT	107.00	0.00	107.00	0.00
12-5-2190-364-0030-7101-0-8210-0000	OTHER STUDENT SUPP, POSTAGE	429.00	0.00	429.00	0.00
12-5-2190-381-0030-7101-0-8210-0000	OTHER STUDENT SUPP, LOCAL DISTRICT	126.00	0.00	126.00	0.00
12-5-2190-382-0030-7101-0-8210-0000	OTHER STUDENT SUPP, IN-STATE TRAVEL	262.00	0.00	262.00	0.00
12-5-2190-383-0030-7101-0-8210-0000	OTHER STUDENT SUPP, OUT-OF-STATE	262.00	0.00	262.00	0.00
12-5-2190-399-0030-7101-0-4500-0000	OTHER STUDENT SUPP, OTHER PURCHASED S	3,917.00	0.00	3,917.00	0.00
12-5-2190-399-0030-7101-0-8210-0000	OTHER STUDENT SUPP, OTHER PURCHASED S	4,176.00	0.00	4,176.00	0.00
12-5-2190-429-0030-7101-0-8210-0000	OTHER STUDENT SUPP, OTH BOOKS/PERIODIC	523.00	0.00	523.00	0.00
12-5-2190-461-0030-7101-0-4400-0000	OTHER STUDENT SUPP, PURCHASED FOOD	318.00	0.00	318.00	0.00
12-5-2190-461-0030-7101-0-4500-0000	OTHER STUDENT SUPP, PURCHASED FOOD	6,153.00	0.00	6,153.00	0.00
12-5-2190-461-0030-7101-0-8210-0000	OTHER STUDENT SUPP, PURCHASED FOOD	2,143.00	0.00	2,143.00	0.00
12-5-2190-479-0030-7101-0-8210-0000	OTHER STUDENT SUPP, OTHER GEN SUPPLIES	1,359.00	0.00	1,359.00	0.00
12-5-2190-489-0030-7101-0-4400-0000	OTHER STUDENT SUPP, OTH NONINST SUPPLIE	2,829.00	0.00	2,829.00	0.00
12-5-2190-489-0030-7101-0-4500-0000	OTHER STUDENT SUPP, OTH NONINST SUPPLIE	11,511.00	0.00	11,511.00	0.00
12-5-2190-493-0030-7101-0-8210-0000	OTHER STUDENT SUPP, NON-INST EQUIPMENT	1,150.00	0.00	1,150.00	0.00
12-5-2190-623-0030-7101-0-4500-0000	OTHER STUDENT SUPP, REGISTRATION FEES	29.00	0.00	29.00	0.00
12-5-2190-623-0030-7101-0-8210-0000	OTHER STUDENT SUPP, REGISTRATION FEES	523.00	0.00	523.00	0.00
12-5-2190-629-0030-7101-0-8210-0000	OTHER STUDENT SUPP, OTHER DUES AND FEE	1,156.00	0.00	1,156.00	0.00
12-5-2210-383-0030-7101-0-8220-0000	INST IMPRVMT SERV, OUT-OF-STATE	107.00	0.00	107.00	0.00

<u>Fd-C-Func-Obj-CCtr-SFnd-Y-Prog-Spec</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ORIGINAL</u>	<u>APPROVED</u>	<u>CURRENT</u>	<u>ADJUSTMENTS</u>
<b>SFund 7101 LOCAL SCH REV-PUBLIC</b>					
12-5-2215-382-0030-7101-0-8220-0000	INST STAFF DEV SERV, IN-STATE TRAVEL	1,673.00	0.00	1,673.00	0.00
12-5-2215-383-0030-7101-0-8220-0000	INST STAFF DEV SERV, OUT-OF-STATE	1,563.00	0.00	1,563.00	0.00
12-5-2215-479-0030-7101-0-8220-0000	INST STAFF DEV SERV, OTHER GEN SUPPLIES	54.00	0.00	54.00	0.00
12-5-2215-623-0030-7101-0-8220-0000	INST STAFF DEV SERV, REGISTRATION FEES	2,981.00	0.00	2,981.00	0.00
12-5-2220-345-0030-7101-0-8220-0000	ED MEDIA SERVICES, RENTAL-EQUIPMENT	523.00	0.00	523.00	0.00
12-5-2220-381-0030-7101-0-8220-0000	ED MEDIA SERVICES, LOCAL DISTRICT	54.00	0.00	54.00	0.00
12-5-2220-382-0030-7101-0-8220-0000	ED MEDIA SERVICES, IN-STATE TRAVEL	107.00	0.00	107.00	0.00
12-5-2220-422-0030-7101-0-8220-0000	ED MEDIA SERVICES, LIBRARY BOOKS	107.00	0.00	107.00	0.00
12-5-2220-424-0030-7101-0-8220-0000	ED MEDIA SERVICES, MAGAZINES/PERIODICAL	523.00	0.00	523.00	0.00
12-5-2220-479-0030-7101-0-8220-0000	ED MEDIA SERVICES, OTHER GEN SUPPLIES	630.00	0.00	630.00	0.00
12-5-2310-345-0030-7101-0-8230-0000	OFFICE OF SCHOOL ADM, RENTAL-EQUIPMENT	523.00	0.00	523.00	0.00
12-5-2310-364-0030-7101-0-8230-0000	OFFICE OF SCHOOL ADM, POSTAGE	2,083.00	0.00	2,083.00	0.00
12-5-2310-369-0030-7101-0-8230-0000	OFFICE OF SCHOOL ADM, OTHER COMMUNICA	315.00	0.00	315.00	0.00
12-5-2310-381-0030-7101-0-8230-0000	OFFICE OF SCHOOL ADM, LOCAL DISTRICT	54.00	0.00	54.00	0.00
12-5-2310-382-0030-7101-0-8230-0000	OFFICE OF SCHOOL ADM, IN-STATE TRAVEL	1,257.00	0.00	1,257.00	0.00
12-5-2310-383-0030-7101-0-8230-0000	OFFICE OF SCHOOL ADM, OUT-OF-STATE	523.00	0.00	523.00	0.00
12-5-2310-471-0030-7101-0-8230-0000	OFFICE OF SCHOOL ADM, OFFICE SUPPLIES	5,205.00	0.00	5,205.00	0.00
12-5-2310-492-0030-7101-0-8230-0000	OFFICE OF SCHOOL ADM, FURNITURE & FIXTUR	211.00	0.00	211.00	0.00
12-5-2310-495-0030-7101-0-8230-0000	OFFICE OF SCHOOL ADM, NON-CAPTIALIZED C	523.00	0.00	523.00	0.00
12-5-2310-499-0030-7101-0-8230-0000	OFFICE OF SCHOOL ADM, OTHER NONCAP EQL	523.00	0.00	523.00	0.00
12-5-2310-623-0030-7101-0-8230-0000	OFFICE OF SCHOOL ADM, REGISTRATION FEES	523.00	0.00	523.00	0.00
12-5-2310-629-0030-7101-0-8230-0000	OFFICE OF SCHOOL ADM, OTHER DUES AND FE	54.00	0.00	54.00	0.00
12-5-3100-399-0030-7101-0-8310-0000	SECURITY SERVICES, OTHER PURCHASED SEF	2,603.00	0.00	2,603.00	0.00
12-5-3200-343-0030-7101-0-8320-0000	BUILDING SERVICES, LAND & BLDG REPAIR/M	2,603.00	0.00	2,603.00	0.00
12-5-3200-399-0030-7101-0-8320-0000	BUILDING SERVICES, OTHER PURCHASED SER	2,603.00	0.00	2,603.00	0.00
12-5-3200-441-0030-7101-0-8320-0000	BUILDING SERVICES, JANITORIAL SUPPLIES	523.00	0.00	523.00	0.00
12-5-3200-442-0030-7101-0-8320-0000	BUILDING SERVICES, MAINTENANCE SUPPLIES	1,043.00	0.00	1,043.00	0.00
12-5-3200-499-0030-7101-0-8320-0000	BUILDING SERVICES, OTHER NONCAP EQUIPM	366.00	0.00	366.00	0.00
12-5-3300-343-0030-7101-0-8330-0000	GROUNDS SERVICES, LAND & BLDG REPAIR/M	523.00	0.00	523.00	0.00
12-5-3300-451-0030-7101-0-8330-0000	GROUNDS SERVICES, FUEL-GASOLINE	523.00	0.00	523.00	0.00
12-5-3300-493-0030-7101-0-8330-0000	GROUNDS SERVICES, NON-INST EQUIPMENT	523.00	0.00	523.00	0.00
12-5-3500-451-0030-7101-0-8350-0000	VEHICLE SERVICES, FUEL-GASOLINE	1,043.00	0.00	1,043.00	0.00
12-5-4150-391-0030-7101-0-4400-0000	EXTRA/CO-CURR TRANSP, TRANSP AL SCH SYS	3,253.00	0.00	3,253.00	0.00
12-5-4150-391-0030-7101-0-4500-0000	EXTRA/CO-CURR TRANSP, TRANSP AL SCH SYS	12,873.00	0.00	12,873.00	0.00
12-5-4150-392-0030-7101-0-8410-0000	EXTRA/CO-CURR TRANSP, TRANSP-OTH PROVI	2,603.00	0.00	2,603.00	0.00
12-5-8300-931-0030-7101-0-9200-0000	LEASE PURCHASE AGRMT, PRINCIPAL	1,043.00	0.00	1,043.00	0.00
12-5-9800-478-0030-7101-0-9600-0000	OTHER EXPENDITURES, ITEMS FOR RESALE	27,794.00	0.00	27,794.00	0.00
12-5-9800-699-0030-7101-0-9600-0000	OTHER EXPENDITURES, OTHER OBJECTS	1,566.00	0.00	1,566.00	0.00

<u>Fd-C-Func-Obj-CCtr-SFnd-Y-Prog-Spec</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ORIGINAL</u>	<u>APPROVED</u>	<u>CURRENT</u>	<u>ADJUSTMENTS</u>
SFund 7101					
	TOTAL EQUITY	0.00	0.00	0.00	0.00
	TOTAL REVENUES	0.00	0.00	0.00	0.00
	TOTAL EXPENDITURES	420,146.00	0.00	420,146.00	0.00
	DIFFERENCE	-420,146.00	0.00	-420,146.00	0.00
<b>SFund 7501 LOCAL SCH REV-NON PU</b>					
32-5-1100-382-0030-7501-0-4500-0000	INSTRUCTION, IN-STATE TRAVEL	523.00	0.00	523.00	0.00
32-5-1100-383-0030-7501-0-4500-0000	INSTRUCTION, OUT-OF-STATE	3,123.00	0.00	3,123.00	0.00
32-5-1100-410-0030-7501-0-4400-0000	INSTRUCTION	158.00	0.00	158.00	0.00
32-5-1100-410-0030-7501-0-4500-0000	INSTRUCTION	1,409.00	0.00	1,409.00	0.00
32-5-1100-415-0030-7501-0-4500-0000	INSTRUCTION, ATH & PE SUPPLIES	14,838.00	0.00	14,838.00	0.00
32-5-1100-491-0030-7501-0-4500-0000	INSTRUCTION, CLASSROOM EQUIPMENT	262.00	0.00	262.00	0.00
32-5-1100-623-0030-7501-0-4500-0000	INSTRUCTION, REGISTRATION FEES	7,292.00	0.00	7,292.00	0.00
32-5-1100-629-0030-7501-0-4500-0000	INSTRUCTION, OTHER DUES AND FEES	425.00	0.00	425.00	0.00
32-5-2120-410-0030-7501-0-8210-0000	GUID & COUNSELING	107.00	0.00	107.00	0.00
32-5-2120-420-0030-7501-0-8210-0000	GUID & COUNSELING	107.00	0.00	107.00	0.00
32-5-2120-471-0030-7501-0-8210-0000	GUID & COUNSELING, OFFICE SUPPLIES	107.00	0.00	107.00	0.00
32-5-2130-481-0030-7501-0-8210-0000	TESTING SERVICES, TESTING SUPPLIES	3,644.00	0.00	3,644.00	0.00
32-5-2190-394-0030-7501-0-4500-0000	OTHER STUDENT SUPP, PRINTING AND BINDING	27,579.00	0.00	27,579.00	0.00
32-5-2190-399-0030-7501-0-4500-0000	OTHER STUDENT SUPP, OTHER PURCHASED SUPPLIES	1,043.00	0.00	1,043.00	0.00
32-5-2190-399-0030-7501-0-8210-0000	OTHER STUDENT SUPP, OTHER PURCHASED SUPPLIES	5,888.00	0.00	5,888.00	0.00
32-5-2190-429-0030-7501-0-8210-0000	OTHER STUDENT SUPP, OTH BOOKS/PERIODICALS	54.00	0.00	54.00	0.00
32-5-2190-461-0030-7501-0-4500-0000	OTHER STUDENT SUPP, PURCHASED FOOD	2,297.00	0.00	2,297.00	0.00
32-5-2190-461-0030-7501-0-8210-0000	OTHER STUDENT SUPP, PURCHASED FOOD	2,578.00	0.00	2,578.00	0.00
32-5-2190-479-0030-7501-0-4500-0000	OTHER STUDENT SUPP, OTHER GEN SUPPLIES	211.00	0.00	211.00	0.00
32-5-2190-479-0030-7501-0-8210-0000	OTHER STUDENT SUPP, OTHER GEN SUPPLIES	2,089.00	0.00	2,089.00	0.00
32-5-2190-489-0030-7501-0-4400-0000	OTHER STUDENT SUPP, OTH NONINST SUPPLIES	17,637.00	0.00	17,637.00	0.00
32-5-2190-489-0030-7501-0-4500-0000	OTHER STUDENT SUPP, OTH NONINST SUPPLIES	5,010.00	0.00	5,010.00	0.00
32-5-2190-623-0030-7501-0-4500-0000	OTHER STUDENT SUPP, REGISTRATION FEES	107.00	0.00	107.00	0.00
32-5-2190-623-0030-7501-0-8210-0000	OTHER STUDENT SUPP, REGISTRATION FEES	1,516.00	0.00	1,516.00	0.00
32-5-2190-629-0030-7501-0-8210-0000	OTHER STUDENT SUPP, OTHER DUES AND FEES	442.00	0.00	442.00	0.00
32-5-2215-623-0030-7501-0-8220-0000	INST STAFF DEV SERV, REGISTRATION FEES	318.00	0.00	318.00	0.00
32-5-4150-391-0030-7501-0-4400-0000	EXTRA/CO-CURR TRANSP, TRANSP AL SCH SYS	1,003.00	0.00	1,003.00	0.00
32-5-4150-391-0030-7501-0-4500-0000	EXTRA/CO-CURR TRANSP, TRANSP AL SCH SYS	54.00	0.00	54.00	0.00
32-5-9800-478-0030-7501-0-9600-0000	OTHER EXPENDITURES, ITEMS FOR RESALE	14,107.00	0.00	14,107.00	0.00
32-5-9800-699-0030-7501-0-9600-0000	OTHER EXPENDITURES, OTHER OBJECTS	9,665.00	0.00	9,665.00	0.00

MCAI BUDGETARY ACCOUNTING SYSTEM  
 GENERAL LEDGER BUDGET REPORT  
 Gulf Shores City Schools  
 FISCAL YEAR: 2020

<u>Fd-C-Func-Obj-CCtr-SFnd-Y-Prog-Spec</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ORIGINAL</u>	<u>APPROVED</u>	<u>CURRENT</u>	<u>ADJUSTMENTS</u>
SFund 7501					
	TOTAL EQUITY	0.00	0.00	0.00	0.00
	TOTAL REVENUES	0.00	0.00	0.00	0.00
	TOTAL EXPENDITURES	123,593.00	0.00	123,593.00	0.00
	DIFFERENCE	-123,593.00	0.00	-123,593.00	0.00
	TOTAL EXPENDITURES				
	TOTAL EQUITY	0.00	0.00	0.00	0.00
	TOTAL REVENUES	0.00	0.00	0.00	0.00
	TOTAL EXPENDITURES	543,739.00	0.00	543,739.00	0.00
	DIFFERENCE	-543,739.00	0.00	-543,739.00	0.00
	GRAND TOTAL BUDGETS				
	TOTAL EQUITY	0.00	0.00	0.00	0.00
	TOTAL REVENUES	641,611.00	0.00	641,611.00	0.00
	TOTAL EXPENDITURES	543,739.00	0.00	543,739.00	0.00
	DIFFERENCE	97,872.00	0.00	97,872.00	0.00

\*\*\* END OF REPORT \*\*\*

**ALABAMA DEPARTMENT OF EDUCATION  
ASSIGNMENT OF FOUNDATION UNITS (Act 2011-264)  
FY 2020**

GULF SHORES CITY

Board of Education

School Number	School Name	Title I School (X)	Foundation Units From					Foundation Units To			
			Teacher	Asst Principal	Counselor	Library /Media *		Teacher	Asst Principal	Counselor	Library /Media *
NA											

If foundaiton units from a Title I school are assigned to another school, then additional federal units can not be used to replace the state units that were transferred.  
 \*After employing one professionally qualified school librarian or media specialist for accreditation purposes, a professionally qualified technology or information specialist *assigned to the library media center* may be employed for the other position.

A copy of the LEA Unit Breakdown Report issued by the Alabama Department of Education must be attached.

\_\_\_\_\_  
Chairman, Board of Education

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Chief School Financial Offier



