



A G E N D A
REGULAR COUNCIL MEETING
CITY OF GULF SHORES, ALABAMA
AUGUST 8, 2016
4:00 P.M.

1. Call to Order
2. Invocation – Deputy Fire Chief, Keith Martin
3. The Pledge of Allegiance
4. Roll Call
5. Approval of Minutes
 - a. July 25, 2016 – Special Meeting
 - b. July 25, 2016 – Regular Council Meeting
 - c. August 1, 2016 – Council Work Session Meeting
6. Approval of Expense Vouchers
7. Presentation of Petitions, Requests and Communications
 - a. Public Assembly Permit Application – GSPD National Night Out 2016
 - b. Public Assembly Permit Application – Southern Outlaw Dragboat Association
8. New Business
 - a. Resolution – Award Bid – Landscape Equipment Leases
 - b. Resolution – Award Proposal – Refinish Pool Surface Bodenhamer Recreation Center
 - c. Resolution – 2016 Budget Amendment 2
 - d. Resolution – Award Proposal – Upgrade Police Radios
 - e. Resolution – Award Bid – GSPD Training Ammunition
 - f. Resolution – Appoint 2016 Municipal Election Officers
9. Committee Reports
10. Staff Reports
11. Hearing of Persons Not Listed on Formal Agenda
12. Adjourn

**MINUTES OF
REGULAR COUNCIL MEETING
CITY OF GULF SHORES, ALABAMA
AUGUST 8, 2016**

Mayor Craft called the meeting to order at 4:00 p.m. at City Hall. The invocation was delivered by Deputy Fire Chief Keith Martin.

Upon roll call, the following officials answered "present": Councilmen Garris, Doughty, Harris, Dyken, Jones and Mayor Craft.

Councilman Garris then moved to approve the minutes of the Special Meeting of July 25, 2016, as presented; seconded by Councilman Doughty; was regularly put; was discussed and considered in full by the Council; and upon the question, the vote thereon was as follows: Councilman Garris, "aye", Councilman Doughty, "aye", Councilman Harris, "aye", Councilman Dyken, "aye", Councilman Jones, "aye", and Mayor Craft, "aye". Whereupon, Mayor Craft declared the motion carried.

At this time, Councilman Harris moved to approve the minutes of the Regular Council Meeting of July 25, 2016, as presented; seconded by Councilman Dyken; was regularly put; was discussed and considered in full by the Council; and upon the question, the vote thereon was as follows: Councilman Garris, "aye", Councilman Doughty, "aye", Councilman Harris, "aye", Councilman Dyken, "aye", Councilman Jones, "aye", and Mayor Craft, "aye". Whereupon, Mayor Craft declared the motion carried.

Furthermore, Councilman Doughty moved to approve the minutes of the Council Work Session Meeting of August 1, 2016, as presented; seconded by Councilman Garris; was regularly put; was discussed and considered in full by the Council; and upon the question, the vote thereon was as follows: Councilman Garris, "aye", Councilman Doughty, "aye", Councilman Harris, "abstain", Councilman Dyken, "aye", Councilman Jones, "aye", and Mayor Craft, "aye". Whereupon, Mayor Craft declared the motion carried.

Councilman Jones moved to approve the expense vouchers in the amount of \$535,558.28; seconded by Councilman Doughty; and the vote of those officials present was unanimously in favor of the motion.

The City Clerk noted that the complete list of vouchers to be paid, as reflected on a computer printout, had been made a permanent record in the Clerk's office.

After more than sixteen years of service, Councilman Doughty announced she would not be seeking re-election. During the next few Council Meetings, as a tribute to Councilman Doughty, the Council and staff will be sharing stories and experiences they have had through the years with Councilman Doughty. At this time, Mayor Craft called upon Fire Chief Hartly Brokenshaw and City Clerk Wanda Parris to share their tribute to Ms. Doughty. Their presentation ended with heartfelt gratitude and appreciation for Ms. Doughty's outstanding support and leadership for the staff and community while serving on the Council.

Director of Recreation and Cultural Affairs, Grant Brown introduced a Public Assembly Permit Application from the Gulf Shores Police Department to host the 6th Annual National Night Out Event to be held October 11, 2016 at Langley Properties, Pelican Place Shopping Center in Gulf Shores.

Councilman Doughty moved to approve the Assembly Permit Application from the Gulf Shores Police Department as presented, seconded by Councilman Jones; and the vote thereon was as follows: Councilman Garris, "aye", Councilman Doughty, "aye", Councilman Harris, "aye", Councilman Dyken, "aye", Councilman Jones, "aye" and Mayor Craft, "aye". Whereupon, Mayor Craft declared the motion carried.

Councilman Dyken introduced and moved for the adoption of the following Resolution:

RESOLUTION NO. 5707 -16

**A RESOLUTION
ACCEPTING THE PROPOSAL OF
JERRY PATE TURF AND IRRIGATION
IN THE AMOUNT OF \$167,736.57 FOR
VARIOUS LANDSCAPE EQUIPMENT LEASES**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GULF SHORES, ALABAMA, WHILE IN REGULAR SESSION ON AUGUST 8, 2016, as follows:

Section 1. That the proposal of Jerry Pate Turf and Irrigation, National IPA Member and State of Alabama Department of Examiners of Public Accounts approved purchasing cooperative, in the amount of \$167,736.57 for various landscape equipment leases for the Recreation and Cultural Affairs Department be and the same is hereby accepted, being the most qualified proposal received; and

Section 2. That the Mayor and City Clerk be and they are hereby authorized and directed to execute and attest, respectively, a contract between the City of Gulf Shores and Jerry Pate Turf and Irrigation to provide various landscape equipment leases, in an amount not to exceed \$167,736.57; and in substantially the form presented to Council this date.

Section 3. That this Resolution shall become effective upon its adoption.

The motion for the adoption of Resolution No. 5707-16 was seconded by Councilman Harris; was regularly put; was discussed and considered in full by the Council; and upon the question, the vote thereon was as follows: Councilman Garris, “aye”, Councilman Doughty, “aye”, Councilman Harris, “aye”, Councilman Dyken, “aye”, Councilman Jones, “aye”, and Mayor Craft, “aye”. Whereupon, Mayor Craft declared Resolution No. 5707-16 duly and legally adopted.

At this time, Councilman Jones introduced and moved for the adoption of the following Resolution:

RESOLUTION NO. 5708-16

**A RESOLUTION
ACCEPTING THE PROPOSAL OF
COX POOLS OF THE SOUTHEAST, INC.
IN THE AMOUNT OF \$90,000.00
TO REFINISH THE POOL SURFACE OF THE INDOOR POOL
AT THE BODENHAMER RECREATION CENTER; AND
AUTHORIZING EXECUTION OF CONTRACT**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GULF SHORES, ALABAMA, WHILE IN REGULAR SESSION ON AUGUST 8, 2016, as follows:

Section 1. That the proposal of Cox Pools of the Southeast, Inc. in an amount not to exceed \$90,000.00 to refinish the pool surface of the indoor pool at the Bodenhamer Recreation Center, be and the same is hereby accepted, being the most conforming and responsible among proposals received.

Section 2. That the Mayor and City Clerk be and they are hereby authorized and directed to execute and attest, respectively, a contract between the City of Gulf Shores and Cox Pools of the Southeast, Inc. and in substantially the form presented to Council this date.

Section 3. That this Resolution shall become effective upon its adoption.

The motion for the adoption of Resolution No. 5708-16 was seconded by Councilman Garris; was regularly put; was discussed and considered in full by the Council; and upon the question, the vote thereon was as follows: Councilman Garris, “aye”, Councilman Doughty, “aye”, Councilman Harris, “aye”, Councilman Dyken, “aye”, Councilman Jones, “aye”, and Mayor Craft, “aye”. Whereupon, Mayor Craft declared Resolution No. 5708-16 duly and legally adopted.

Furthermore, Councilman Harris introduced and moved for the adoption of the following Resolution:

RESOLUTION NO. 5709-16

**A RESOLUTION AMENDING
CITY OF GULF SHORES
2016 BUDGET**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GULF SHORES, ALABAMA, WHILE IN REGULAR SESSION ON August 8th, 2016 as follows:

Section 1. That the City of Gulf Shores 2016 Budget be amended for the City of Gulf Shores, Alabama, for Fiscal Year 2016 beginning January 1, 2016 and ending December 31, 2016.

**GENERAL FUND BUDGET SUMMARY 2016
(JANUARY 1, 2016 THROUGH DECEMBER 31, 2016)**

TOTAL REVENUES GENERAL FUND		\$36,532,820
<u>EXPENDITURES:</u>		
Executive	\$ 1,450,971	
Human Resources	300,288	
Finance & Administrative Svcs	2,602,817	
Municipal Court	364,702	
Police	5,711,855	
Fire & EMS	3,642,949	
Community Development	403,143	
Building	487,785	
Recreation & Cultural Affairs	254,817	
Events & Programs	718,225	
Library	589,608	
Recreation-Bodenhamer	1,525,686	
Recreation-Sportsplex	1,071,321	
Recreation-Parks	528,301	
Recreation-Beach	414,688	
Recreation-Cultural Center	448,839	
Recreation-City Store	200,899	
Public Works:		
General Services	722,557	
Public Facilities-Custodial	567,109	
Public Facilities-Landscaping	697,119	
Streets	1,935,942	
Maintenance	1,066,335	
Airport Authority	125,936	
Outside Agencies	<u>227,500</u>	
SUBTOTAL OPERATIONS		\$26,059,392
Capital Outlay		
Finance & Admin Capital	21,000	
Police – Capital Outlay	265,500	
Parking Beach – Capital Outlay	85,000	
Fire – Capital Outlay	200,000	
Building – Capital Outlay	42,000	
Recreation Bodenhamer Center	70,000	
Recreation Sportsplex	28,800	

Recreation Parks	44,200		
Recreation Beach	61,000		
Recreation Cultural Center	55,000		
Recreation City Store	21,500		
Public Works:			
Custodial	44,000		
Landscaping	32,000		
Streets – Capital	614,500		
Maintenance	9,000		
SUBTOTAL CAPITAL		\$1,593,500	
Operating Transfers Out		<u>\$8,855,221</u>	
Total General Fund Expenses			<u>\$36,508,113</u>
Budget Carry Forward General Fund			\$24,707

**OTHER FUND BUDGET SUMMARY 2016
(JANUARY 1, 2016 THROUGH DECEMBER 31, 2016)**

REVENUE EXPENDITURE

Special Revenue

2% Lodging Tax Revenue	2,641,000		
Transfer to General Fund		1,900,000	
Transfer to Beach Reserves		661,082	
Transfer to Beach Fund		<u>70,000</u>	
Total 2% Lodging Tax Expenses			<u>\$2,631,082</u>
Budget Carry Forward 2% Lodging			\$9,918

Police & Fire Related Grants

Police and Fire	415,000		
Transfer to General		370,000	
Muni Court Exps		<u>45,000</u>	
SUBTOTAL		415,000	

Impact Fees Fund

Impact Fees Revenue	401,500		
Recreation Equipment		212,000	
Public Works		120,000	
Police		29,500	
Fire		<u>40,000</u>	
SUBTOTAL		401,500	

Beach Restoration & Projects Fund

Transfer from 2% Ldg Tax	731,082		
Grant-ADEM Recycling Program	<u>197,278</u>		
SUBTOTAL	928,360		
Beach Monitoring		70,000	
Police and Streets		536,082	
Capital Outlay		<u>322,278</u>	
SUBTOTAL		928,360	

2014 GO Warrant Fund

Match proceeds (ADEM&ALDOT)	1,840,973		
Transfer from General Fund	<u>1,890,184</u>		
SUBTOTAL	3,731,157		
Capital Outlay Projects		4,542,835	

Budget Carryforward 2014 GO W.

(811,678)

Debt Service Fund

Transfers/Rent	4,366,378		
Bond Payments		4,366,378	

2016 Taxable Line of Credit

Proceeds from 2016 LOC	3,000,000	
Gulf Place Redesign		2,884,129
Transfer From 2016 B		<u>115,871</u>
Subtotal 2016 B Expense		3,000,000
	52,016,21	
Total All Funds Revenue	5	
	52,793,26	
Total All Funds Expense	8	

General Fund Budget Carry Forward	\$24,707
2% Lodging Budget Carry Forward	9,918
2014 GO Warrant Fund	<u>(811,678)</u>
Total Budget Carry Forward	\$(777,053)

Section 2. That this Resolution shall become effective upon its adoption.

The motion for the adoption of Resolution No. 5709-16 was seconded by Councilman Dyken; was regularly put; was discussed and considered in full by the Council; and upon the question, the vote thereon was as follows: Councilman Garris, “aye”, Councilman Doughty, “aye”, Councilman Harris, “aye”, Councilman Dyken, “aye”, Councilman Jones, “aye”, and Mayor Craft, “aye”. Whereupon, Mayor Craft declared Resolution No. 5709-16 duly and legally adopted.

Councilman Garris introduced and moved for the adoption of the following Resolution:

RESOLUTION NO. 5710-16

**A RESOLUTION
ACCEPTING THE BID OF MOTOROLA SOLUTIONS
IN THE AMOUNT OF \$612,461.00 TO UPGRADE
POLICE RADIOS; AND
AUTHORIZING EXECUTION OF CONTRACT**

WHEREAS, the current communication system has several deficiencies due to the City’s use of older technology and the growth of our area over the years. The Police radios are not compatible with the Baldwin County EMA radio system. With this upgrade, the radios would be using the Time Division Multiple Access (TDMA) technology which at some point the FCC will eventually mandate everyone use.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GULF SHORES, ALABAMA, WHILE IN REGULAR SESSION ON AUGUST 8, 2016, as follows:

Section 1. That the proposal of Motorola, which is on the Alabama state contract for radios, in an amount not to exceed \$612,461.00 for Upgrading Police Radio System is hereby accepted, being the most conforming and responsible proposal from the Alabama state contract.

Section 2. That the Mayor and City Clerk be and they are hereby authorized and directed to execute and attest, respectively, a contract between the City of Gulf Shores and Motorola Solutions and in substantially the form presented to Council this date.

Section 3. That this upgrade is included in the Ten Year Capital Budget and payments will be split into three annual payments with Motorola offering 0% financing.

Section 4. That this Resolution shall become effective upon its adoption.

The motion for the adoption of Resolution No. 5710-16 was seconded by Councilman Doughty; was regularly put; was discussed and considered in full by the Council; and upon the question, the vote thereon was as follows: Councilman Garris, “aye”, Councilman Doughty, “aye”, Councilman Harris, “aye”, Councilman Dyken, “aye”, Councilman Jones, “aye”, and Mayor Craft, “aye”. Whereupon, Mayor Craft declared Resolution No. 5710-16 duly and legally adopted.

At this time, Councilman Dyken introduced and moved for the adoption of the following Resolution:

RESOLUTION NO. 5711-16

**A RESOLUTION
ACCEPTING THE BID OF PRECISION DELTA CORPORATION
IN THE AMOUNT OF \$18,004.00 FOR TRAINING AMMUNITION
FOR ALL POLICE OFFICERS; AND
AUTHORIZING EXECUTION OF CONTRACT**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GULF SHORES, ALABAMA, WHILE IN REGULAR SESSION ON AUGUST 8, 2016, as follows:

Section 1. That the bid of Precision Delta Corporation in an amount not to exceed \$18,004.00 for Training Ammunition for all Police Officers is hereby accepted, being the most conforming and responsible among sealed bids opened on July 12, 2016.

Section 2. That the Mayor and City Clerk be and they are hereby authorized and directed to execute and attest, respectively, a contract between the City of Gulf Shores and Delta Precision Corporation and in substantially the form presented to Council this date.

Section 3. That this Resolution shall become effective upon its adoption.
The motion for the adoption of Resolution No. 5711-16 was seconded by Councilman Jones; was regularly put; was discussed and considered in full by the Council; and upon the question, the vote thereon was as follows: Councilman Garris, “aye”, Councilman Doughty, “aye”, Councilman Harris, “aye”, Councilman Dyken, “aye”, Councilman Jones, “aye”, and Mayor Craft, “aye”. Whereupon, Mayor Craft declared Resolution No. 5711-16 duly and legally adopted.

Councilman Jones introduced and moved for the adoption of the following Resolution:

RESOLUTION NO. 5712-16

**A RESOLUTION
APPOINTING ELECTION OFFICERS
FOR THE 2016 MUNICIPAL ELECTION**

WHEREAS, a regular municipal election has been called to be held on the 23rd day of August, 2016, and a runoff election to be held, if necessary, on the 4th day of October, 2016; and

WHEREAS, Section 11-46-27 of the *Alabama Code of 1975* and regulations adopted pursuant thereto provide, in part, that the municipal governing body, not less than 15 days before the holding of any municipal election, appoint from the municipality, officers to hold the election as follows: where electronic ballot counters are used, at least one inspector and three clerks;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GULF SHORES, ALABAMA, WHILE IN REGULAR SESSION ON AUGUST 8, 2016, as follows:

Section 1. That the election officers for said election shall be as follows:

Inspector - Evelyn Sanders

Clerks - Patricia McClusky

Janet Steiskal

Barbara Giles

Diane Ward

Cheryl Owens

Mary Wayne Gilmore

Linda Daughtery

Jimmie Van Vaulkenburgh

Judy Watley

Conrad McClusky

James Sanders

Section 2. That the election shall be held at the Erie Hall Meyer Civic Center located at 1930 West 2nd Street in Gulf Shores, Alabama; and

Section 3. That compensation for these officers shall be \$200 for Inspector and \$150 for each Clerk.

Section 4. That this Resolution shall become effective upon its adoption.

The motion for the adoption of Resolution No. 5712-16 was seconded by Councilman Harris; was regularly put; was discussed and considered in full by the Council; and upon the question, the vote thereon was as follows: Councilman Garris, “aye”, Councilman Doughty, “aye”, Councilman Harris, “aye”, Councilman Dyken, “aye”, Councilman Jones, “aye”, and Mayor Craft, “aye”. Whereupon, Mayor Craft declared Resolution No. 5712-16 duly and legally adopted.

COMMITTEE REPORTS:

No report at this time.

STAFF REPORT:

Public Works Director, Mark Acreman reported they were prepping for heavy rain that was projected for the week; they had been busy clearing culverts with the knuckle boom trucks running extra routes for assistance.

Emergency Manager, Brandan Franklin reported there was a tropical system due to move through the area this week, with a projection of possibly 12 inches of rainfall over the next several days. He stated there was a risk for potential flooding; they had been in contact with the CVB so they could keep their guests informed.

Director of Recreation and Cultural Affairs, Grant Brown further reported Marketing and Communications Coordinator, Abby Rhodes would keep the City’s website updated with information during the anticipated rain event.

Revenue Supervisor, Marcy Kickler announced Revenue Division Coordinator, Layla Dawson had been elected to serve as Secretary for the Alabama Municipal Revenue Officer’s Association.

Mayor Craft asked if there was anyone who would like to speak that was not listed on the formal agenda.

Kevin Corcoran, Chairman of the Citizens Advisory Education Task Force, reported they were working hard to find solutions for the education issues that face the community, further stating, that on August 5th there was a great article in the Baldwin Times regarding education issues.

At this time, Robin Helton addressed the Mayor and Council with concerns regarding the discontinuation of the after school care SPARC Program at the Cultural Center. The Director of Recreation and Cultural Affairs, Grant Brown, addressed Ms. Helton's concerns stating he had spoken to Ms. Helton early in July and stated then that due to the diminished participation the City's program would most probably end before the new school year started. The decline in participation in the City's program was triggered when Baldwin County Board of Education received a three year federal grant for after school care which was being offered at a much reduced rate. After further review and discussion by staff, it was decided the program would not continue and on July 25th all SPARC parents were contacted and made aware of the decision. Following a discussion, the City will investigate ways to assist parents to find appropriate and affordable after school care and work with the school and parents to ensure each child is accommodated. Ms. Helton appreciated the concern of the Mayor and staff and had nothing but great things to say about the program.

There being no further business to come before the Council, Councilman Doughty moved to adjourn; seconded by Councilman Garris; and the vote of those officials present was unanimously in favor of the motion.

Mayor Craft declared the meeting adjourned at 4:42 p.m.



Attest:

Wanda Paris
Wanda Paris, MMC, City Clerk

Robert Craft
Robert Craft, Mayor

City of Gulf Shores
Expense Vouchers
July 16-29, 2016

Account Number	Account Name	Payment Amount
01-1150810	A/R - Hangout Music Festival	1,989.00
01-1417020	Inventory-Automotive Sup.	534.35
01-1417030	Inventory-Facility R & M Sup	188.00
01-1417040	Inventory-Hurricane Sup	80.28
01-1417050	Inventory-Janitorial Sup	2,726.46
01-2052030	SalesTaxPayabletoSaunders	6,715.19
01-2296062	Deposits (Security)-SpecEvents	200.00
01-3475630	Cultural Center	100.00
01-3478200	Bodenhamer - Swimming Pool	40.00
01-3478800	Bodenhamer - Recreational Progrms	120.00
01-3479000	Bodenhamer-MembershipFees	207.50
01-501-63260	Registration Fees/Tuition	4,046.21
01-501-63311	Professional Services	5,510.03
01-501-64421	Equipment Rental	40.00
01-501-65310	Telephone	196.84
01-501-66150	Supplies - Office	266.21
01-501-66210	Natural Gas	19.97
01-501-66220	Electricity	721.00
01-508-64332	Contract/Consulting Services	2,345.00
01-508-65310	Telephone	261.63
01-508-66220	Electricity	304.00
01-508-66410	Books/Subscriptions	190.00
01-508-68110	Miscellaneous	3,038.29
01-519-63260	Registration Fees/Tuition	9,656.00
01-519-63311	Professional Services	3,104.00
01-519-64310	Maintenance - Software	48,136.00
01-519-64332	Contract/Consulting Services	75.00
01-519-64421	Equipment Rental	109.69
01-519-65310	Telephone	343.18
01-519-65311	Internet Service	1,298.33
01-519-65810	Meals/Lodging/Travel	35.31
01-519-66114	Network Software	618.96
01-519-66115	GIS	200.00
01-519-66116	Web	773.93
01-519-66150	Supplies - Office	274.27
01-519-66171	ComputerPerphs&Parts(CityWide)	26.39
01-519-66211	Natural Gas (Emerg Generator)	18.51
01-519-66220	Electricity	1,248.50
01-519-66260	Fuel, Oil & Lubricants	24.71
01-519-68110	Miscellaneous	(173.52)
01-519-68650	IT Hardware	3,489.52
01-519-80605	Vehicles	21,270.00
01-520-65310	Telephone	76.33
01-520-66220	Electricity	328.40
01-520-66410	Books/Subscriptions	217.00
01-530-63260	Registration Fees/Tuition	2,105.75
01-530-64324	R & M - Equipment	39.46
01-530-64383	R & M - Vehicle	6,507.08
01-530-64421	Equipment Rental	485.34
01-530-65310	Telephone	822.98

01-530-65810	Meals/Lodging/Travel	1,653.94
01-530-66102	Animal Control	350.00
01-530-66155	Supplies - Operating	4,509.80
01-530-66165	Postage & Freight	120.95
01-530-66170	Furn, Equip, Fixt, Sm Tools<\$5000	555.13
01-530-66195	Uniform Rental/Purchases	99.19
01-530-66210	Natural Gas	154.26
01-530-66220	Electricity	3,420.30
01-530-66260	Fuel, Oil & Lubricants	3,905.18
01-530-66410	Books/Subscriptions	705.60
01-530-68110	Miscellaneous	861.14
01-535-51062	Volunteer Firefighters	625.00
01-535-63260	Registration Fees/Tuition	3,840.00
01-535-64324	R & M - Equipment	67.86
01-535-64383	R & M - Vehicle	382.77
01-535-65310	Telephone	523.48
01-535-65810	Meals/Lodging/Travel	202.46
01-535-66120	EMS Supplies	4,108.09
01-535-66155	Supplies - Operating	576.71
01-535-66165	Postage & Freight	26.00
01-535-66170	Furn, Equip, Fixt, Sm Tools<\$5000	653.98
01-535-66210	Supplies - Training	37.61
01-535-66220	Natural Gas	90.15
01-535-66260	Electricity	3,196.66
01-535-66260	Fuel, Oil & Lubricants	983.25
01-535-66410	Books/Subscriptions	91.00
01-535-68110	Miscellaneous	72.47
01-540-63260	Registration Fees/Tuition	1,535.00
01-540-64324	R & M - Equipment	170.00
01-540-64421	Equipment Rental	127.70
01-540-65310	Telephone	140.75
01-540-65410	Legal Notices/Publications	36.07
01-540-66210	Natural Gas	9.25
01-540-66220	Electricity	255.20
01-540-66260	Fuel, Oil & Lubricants	103.86
01-540-68110	Miscellaneous	178.74
01-541-65310	Telephone	118.16
01-541-66150	Supplies - Office	50.06
01-541-66172	ACAMP Expenditures<\$5,000	468.41
01-541-66210	Natural Gas	9.25
01-541-66220	Electricity	255.20
01-541-66260	Fuel, Oil & Lubricants	170.67
01-541-68110	Miscellaneous	23.73
01-550-65310	Telephone	45.80
01-550-65810	Meals/Lodging/Travel	66.69
01-550-66170	Furn, Equip, Fixt, Sm Tools<\$5000	10.86
01-550-66220	Electricity	340.50
01-550-66260	Fuel, Oil & Lubricants	40.55
01-551-65310	Telephone	137.40
01-551-65710	Programs/Special Events	4,174.07
01-551-66150	Supplies - Office	64.86
01-551-66170	Furn, Equip, Fixt, Sm Tools<\$5000	436.08
01-551-66195	Uniform Rental/Purchases	330.16
01-551-66210	Natural Gas	265.72
01-551-66220	Electricity	3,015.00

01-551-66410	Books/Subscriptions	1,638.00	\$
01-551-68110	Miscellaneous	675.47	\$
01-552-65310	Telephone	205.79	\$
01-552-65710	Programs/Special Events	228.12	\$
01-552-65711	Museum Programs/Special Events	256.72	\$
01-552-66150	Supplies - Office	164.85	\$
01-552-66170	Furn,Equip,Fixt,SmTools<\$5000	404.74	\$
01-552-66220	Electricity	1,775.00	\$
01-552-66411	Books,Periodicals & Other Mats	173.37	\$
01-553-51068	Contract Labor	640.00	\$
01-553-63260	Registration Fees/Tuition	209.23	\$
01-553-64324	R & M - Equipment	58.14	\$
01-553-64332	Contract/Consulting Services	2,625.00	\$
01-553-65310	Telephone	431.86	\$
01-553-65710	Programs/Special Events	139.05	\$
01-553-65715	Programs - Sports	678.93	\$
01-553-66117	Supplies - Custodial	35.18	\$
01-553-66125	Pool Supplies	375.66	\$
01-553-66130	Tennis Supplies	107.29	\$
01-553-66130	Fitness Supplies	961.73	\$
01-553-66150	Supplies - Office	341.19	\$
01-553-66155	Supplies - Operating	17.98	\$
01-553-66170	Furn,Equip,Fixt,SmTools<\$5000	1,325.74	\$
01-553-66180	Tournaments	180.64	\$
01-553-66210	Natural Gas	1,119.10	\$
01-553-66220	Electricity	10,588.71	\$
01-553-66260	Fuel, Oil & Lubricants	249.31	\$
01-553-68110	Miscellaneous	226.73	\$
01-554-51068	Contract Labor	8,366.85	\$
01-554-64324	R & M - Equipment	160.09	\$
01-554-64363	R & M - Vehicle	488.71	\$
01-554-65310	Telephone	129.45	\$
01-554-66155	Supplies - Operating	410.16	\$
01-554-66157	Supplies - Turf	1,608.27	\$
01-554-66160	Supplies - Turf-ChemFertilizer	4,280.93	\$
01-554-66170	Furn,Equip,Fixt,SmTools<\$5000	18.25	\$
01-554-66180	Tournaments	964.70	\$
01-554-66210	Natural Gas	10.40	\$
01-554-66260	Fuel, Oil & Lubricants	605.67	\$
01-554-68821	Concession Stand Purchases	6,114.06	\$
01-555-51068	Contract Labor	10,704.20	\$
01-555-64324	R & M - Equipment	2,662.59	\$
01-555-66155	Supplies - Operating	400.92	\$
01-555-66157	Supplies - Turf	1,848.52	\$
01-555-66160	Supplies - Turf-ChemFertilizer	3,982.27	\$
01-555-66220	Electricity	2,208.91	\$
01-555-66260	Fuel, Oil & Lubricants	219.08	\$
01-555-68110	Miscellaneous	12.32	\$
01-556-64324	R & M - Equipment	2,961.65	\$
01-556-65310	Telephone	181.65	\$
01-556-65810	Meals/Lodging/Travel	36.09	\$
01-556-66110	Supplies - Beach	168.77	\$
01-556-66155	Supplies - Operating	148.70	\$
01-556-66170	Furn,Equip,Fixt,SmTools<\$5000	86.96	\$
01-556-66195	Uniform Rental/Purchases	27.16	\$
01-556-66220	Electricity	2,003.94	\$
01-556-66260	Fuel, Oil & Lubricants	176.47	\$
01-556-68110	Miscellaneous	20.54	\$
01-556-80840	Vehicles	593.87	\$
01-557-51068	Contract Labor	1,080.00	\$
01-557-64211	Refuse Collection	240.99	\$
01-557-66310	Telephone	456.15	\$
01-557-66570	Printing	113.31	\$
01-557-66705	Senior Programs	24.94	\$
01-557-65710	Programs	2,964.28	\$
01-557-65810	Meals/Lodging/Travel	57.90	\$
01-557-66150	Supplies-Office	67.58	\$
01-557-66195	Uniform Rental/Purchases	58.45	\$
01-557-66210	Natural Gas	26.77	\$
01-557-68110	Miscellaneous	4.35	\$
01-557-80874	Improvements	6,066.28	\$
01-558-65460	Public Relations/Advertising	148.99	\$
01-558-66150	Supplies - Office	578.08	\$
01-558-66165	Postage & Freight	41.30	\$
01-558-66170	Furn,Equip,Fixt,SmTools<\$5000	999.87	\$
01-558-66195	Uniform Rental/Purchases	31.78	\$
01-558-66410	Books/Subscriptions	234.00	\$
01-558-80874	Improvements	112.92	\$
01-560-64421	Equipment Rental	156.12	\$
01-560-66150	Supplies - Office	175.25	\$
01-560-66220	Electricity	129.79	\$
01-560-66260	Fuel, Oil & Lubricants	475.45	\$
01-560-68110	Miscellaneous	246.70	\$
01-561-51068	Contract Labor	35.31	\$
01-561-64332	Contract/Consulting Services	633.50	\$
01-561-65310	Telephone	500.00	\$
01-561-66117	Supplies - Custodial	15.27	\$
01-561-66150	Supplies - Office	38.97	\$
01-561-66195	Uniform Rental/Purchases	41.52	\$
01-561-66260	Fuel, Oil & Lubricants	377.36	\$
01-562-51068	Contract Labor	3,558.50	\$
01-562-64211	Refuse Collection	154.00	\$
01-562-65310	Telephone	30.53	\$
01-562-66140	Supplies - Landscape	2,385.46	\$
01-562-66150	Supplies - Office	36.33	\$
01-562-66170	Furn,Equip,Fixt,SmTools<\$5000	174.63	\$
01-562-66195	Uniform Rental/Purchases	36.48	\$
01-562-66220	Electricity	14.00	\$
01-562-66260	Fuel, Oil & Lubricants	807.85	\$
01-562-68110	Miscellaneous	472.26	\$
01-562-80818	Vehicles	24,150.00	\$
01-563-51068	Contract Labor	1,820.51	\$
01-563-64211	Refuse Collection	5,005.00	\$
01-563-64375	R & M - Streets/Drainage/Sidewalks	903.00	\$
01-563-64378	R & M-Street Lights	25,972.16	\$
01-563-65310	Telephone	45.80	\$
01-563-66150	Supplies - Office	46.89	\$
01-563-66155	Supplies - Operating	485.73	\$
01-563-66162	Supplies-Mosquito Control	6.50	\$

01-551-66410	Books/Subscriptions	1,638.00	\$
01-551-68110	Miscellaneous	675.47	\$
01-552-65310	Telephone	205.79	\$
01-552-65710	Programs/Special Events	228.12	\$
01-552-65711	Museum Programs/Special Events	256.72	\$
01-552-66150	Supplies - Office	164.85	\$
01-552-66170	Furn,Equip,Fixt,SmTools<\$5000	404.74	\$
01-552-66220	Electricity	1,775.00	\$
01-552-66411	Books,Periodicals & Other Mats	173.37	\$
01-553-51068	Contract Labor	640.00	\$
01-553-63260	Registration Fees/Tuition	209.23	\$
01-553-64324	R & M - Equipment	58.14	\$
01-553-64332	Contract/Consulting Services	2,625.00	\$
01-553-65310	Telephone	431.86	\$
01-553-65710	Programs/Special Events	139.05	\$
01-553-65715	Programs - Sports	678.93	\$
01-553-66117	Supplies - Custodial	35.18	\$
01-553-66125	Pool Supplies	375.66	\$
01-553-66130	Tennis Supplies	107.29	\$
01-553-66130	Fitness Supplies	961.73	\$
01-553-66150	Supplies - Office	341.19	\$
01-553-66155	Supplies - Operating	17.98	\$
01-553-66170	Furn,Equip,Fixt,SmTools<\$5000	1,325.74	\$
01-553-66180	Tournaments	180.64	\$
01-553-66210	Natural Gas	1,119.10	\$
01-553-66220	Electricity	10,588.71	\$
01-553-66260	Fuel, Oil & Lubricants	249.31	\$
01-553-68110	Miscellaneous	226.73	\$
01-554-51068	Contract Labor	8,366.85	\$
01-554-64324	R & M - Equipment	160.09	\$
01-554-64363	R & M - Vehicle	488.71	\$
01-554-65310	Telephone	129.45	\$
01-554-66155	Supplies - Operating	410.16	\$
01-554-66157	Supplies - Turf	1,608.27	\$
01-554-66160	Supplies - Turf-ChemFertilizer	4,280.93	\$
01-554-66170	Furn,Equip,Fixt,SmTools<\$5000	18.25	\$
01-554-66180	Tournaments	964.70	\$
01-554-66210	Natural Gas	10.40	\$
01-554-66260	Fuel, Oil & Lubricants	605.67	\$
01-554-68821	Concession Stand Purchases	6,114.06	\$
01-555-51068	Contract Labor	10,704.20	\$
01-555-64324	R & M - Equipment	2,662.59	\$
01-555-66155	Supplies - Operating	400.92	\$
01-555-66157	Supplies - Turf	1,848.52	\$
01-555-66160	Supplies - Turf-ChemFertilizer	3,982.27	\$
01-555-66220	Electricity	2,208.91	\$
01-555-66260	Fuel, Oil & Lubricants	219.08	\$
01-555-68110	Miscellaneous	12.32	\$
01-556-64324	R & M - Equipment	2,961.65	\$
01-556-65310	Telephone	181.65	\$
01-556-65810	Meals/Lodging/Travel	36.09	\$
01-556-66110	Supplies - Beach	168.77	\$
01-556-66155	Supplies - Operating	148.70	\$
01-556-66170	Furn,Equip,Fixt,SmTools<\$5000	86.96	\$
01-556-66195	Uniform Rental/Purchases	27.16	\$

01-563-66170	Furn, Equip, Fixt, SmTools<\$5000	\$	510.81
01-563-66195	Uniform Rental/Purchases	\$	85.52
01-563-66220	Electricity	\$	49.00
01-563-66260	Fuel, Oil & Lubricants	\$	2,789.14
01-563-66510	Traffic Signs/Markers	\$	195.00
01-563-68110	Miscellaneous	\$	18.50
01-563-80690	Street Resurfacing	\$	5,600.00
01-563-80741	Vehicles	\$	48,300.00
01-564-64211	Refuse Collection	\$	55.00
01-564-64324	R & M - Equipment	\$	2,150.14
01-564-64363	R & M - Property&Facility	\$	8,188.92
01-564-64379	R & M-Street/TrafficLight	\$	1,446.89
01-564-64383	R & M - Vehicle	\$	9,040.50
01-564-65310	Telephone	\$	168.53
01-564-66150	Supplies - Office	\$	52.38
01-564-66155	Supplies - Operating	\$	48.50
01-564-66170	Furn, Equip, Fixt, SmTools<\$5000	\$	752.83
01-564-66195	Uniform Rental/Purchases	\$	37.52
01-564-66260	Fuel, Oil & Lubricants	\$	500.19
01-564-68110	Miscellaneous	\$	154.96
37-530-66170	Furn, Equip, Fixt, SmTools<\$5000	\$	322.98
37-563-51068	Contract Labor	\$	14,030.02
37-563-80805	Furn, Equip, Fixt, SmTools>\$5000	\$	278.45
37-563-80874	Improvements	\$	817.31
40-550-81801	Branding/Wayfinding Signage	\$	48,113.15
40-555-80874	Parks Improvements	\$	2,304.99
40-562-80740	Landscaping	\$	5,065.00
40-579-68101	Misc Fund Admin Expenses	\$	5,000.00
40-879-65400	ALDOT-Sidewalks 8 Feet Wide TAPNU-TA13(923)	\$	12,400.00
40-879-65503	West 12th Street Public Access	\$	30,023.06

TOTAL \$ 535,558.28

**City of Gulf Shores
Inter-City Transfers
July 16-29, 2016**

01-991-61014	TferToSpRevFund-LodgTax2%Bch	\$	310,983.53
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TOTAL \$ 310,983.53