



SMALL TOWN, BIG BEACH™

**DATE:** May 11, 2016

**ISSUE:** Pool HVAC Electrical Upgrade

**RECOMMENDATIONS:** Issue Purchase Order to James B. Donaghey, Inc. for the amount of \$15,180.00.

**BACKGROUND:** The design for the Recreation Center Pool HVAC required a new electrical service to be installed from the main electrical panel up to the new pool Air Handling Unit on the roof of the Recreation Center. This new electrical service was not included in the scope of work for the HVAC Contract awarded in January.

The Public Works Department solicited quotes from five companies: James B. Donaghey, Inc., RCI Electric, Osborn & Sons Electric, Gulf Coast Electric, and Green Electric. Donaghey provided the low quote.

The Public Works Department recommends issuing a Purchase Order to James B. Donaghey, Inc. for \$15,180.00 to complete this work.

**PREVIOUS COUNCIL ACTION:** Council passed the 2016 Budget that included funding for the Recreation Center Pool Repairs. The contract for the Recreation Center Pool HVAC project was awarded to James B. Donaghey, Inc. on January 25, 2016.

**BUDGET IMPLICATIONS:** Currently, we have \$600,000 budgeted in Account #40-553-80874, Bodenhamer Improvements. \$250,000 of the budgeted amount was designated for the Pool HVAC (including electrical). Current encumbrances for the HVAC are \$204,200 inclusive of this purchase order.

**RELATED ISSUES:** None.

**ATTACHMENTS:** Donaghey Quote

**DEPARTMENT:** Public Works

**STAFF CONTACT:** Mark Acreman